JURISDICCIÓN 58

**MINISTERIO DE ENERGÍA Y MINERÍA**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**I - GASTOS**

| **GASTOS POR FINALIDADES Y FUNCIONES** | | | |
| --- | --- | --- | --- |
|  | | | |
| **FIN** | **FUN** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |
| **4** | **º** | **SERVICIOS ECONOMICOS** | **95.470.984.130** |
| 4 | 1 | Energía, Combustibles y Minería | 95.385.464.130 |
| 4 | 3 | Transporte | 85.520.000 |
|  | º | SUBTOTAL | 95.470.984.130 |
|  |  | Gastos Figurativos | 4.181.408.000 |
|  |  |  |  |
| **TOTAL** |  |  | **99.652.392.130** |

| **FUENTES DE FINANCIAMIENTO** | | | |
| --- | --- | --- | --- |
|  | | | |
| **F. de F.** | **INCISO** | **DENOMINACIÓN** | **IMPORTE** |
| A |  |  |  |
| **11** | º | **Tesoro Nacional** | **16.096.993.966** |
| 11 | 1 | Gastos en Personal | 341.313.836 |
| 11 | 2 | Bienes de Consumo | 5.661.251 |
| 11 | 3 | Servicios No Personales | 385.666.803 |
| 11 | 4 | Bienes de Uso | 75.250.601 |
| 11 | 5 | Transferencias | 11.516.893.475 |
| 11 | 9 | Gastos Figurativos | 3.772.208.000 |
| **13** | º | **Recursos con Afectación Específica** | **2.194.723.067** |
| 13 | 1 | Gastos en Personal | 32.872.207 |
| 13 | 2 | Bienes de Consumo | 1.268.000 |
| 13 | 3 | Servicios No Personales | 168.388.000 |
| 13 | 4 | Bienes de Uso | 1.161.000 |
| 13 | 5 | Transferencias | 1.859.333.860 |
| 13 | 6 | Incremento de Activos Financieros | 22.500.000 |
| 13 | 9 | Gastos Figurativos | 109.200.000 |
| **15** | º | **Crédito Interno** | **78.989.478.051** |
| 15 | 5 | Transferencias | 78.689.478.051 |
| 15 | 9 | Gastos Figurativos | 300.000.000 |
| **21** | º | **Transferencias Externas** | **28.325.437** |
| 21 | 2 | Bienes de Consumo | 61.838 |
| 21 | 3 | Servicios No Personales | 27.910.241 |
| 21 | 4 | Bienes de Uso | 353.358 |
| **22** | º | **Crédito Externo** | **2.342.871.609** |
| 22 | 1 | Gastos en Personal | 3.934.800 |
| 22 | 2 | Bienes de Consumo | 150.000 |
| 22 | 3 | Servicios No Personales | 49.993.610 |
| 22 | 4 | Bienes de Uso | 500.000 |
| 22 | 5 | Transferencias | 2.288.293.199 |
|  |  |  |  |
| **TOTAL** |  |  | **99.652.392.130** |

| **CLASIFICACIÓN ECONÓMICA** | | |
| --- | --- | --- |
|  | | |
| **CÓDIGO** | **DENOMINACIÓN** | **IMPORTE** |
| A |  |  |
| **2100** | **Gastos Corrientes** | **87.313.020.781** |
| 2120 | Gastos de Consumo | 1.010.720.586 |
| 2121 | Remuneraciones | 378.120.843 |
| 2122 | Bienes y Servicios | 632.599.743 |
| 2170 | Transferencias Corrientes | 83.829.383.335 |
| 2171 | Al Sector Privado | 80.572.156.020 |
| 2172 | Al Sector Público | 3.223.653.315 |
| 2173 | Al Sector Externo | 33.574.000 |
| 2180 | Gastos Figurativos para Transacciones Corrientes | 2.472.916.860 |
| 2181 | A la Administración Nacional | 2.472.916.860 |
| **2200** | **Gastos de Capital** | **12.339.371.349** |
| 2210 | Inversión Real Directa | 83.764.959 |
| 2211 | Formación Bruta de Capital Fijo | 82.931.959 |
| 2214 | Activos Intangibles | 833.000 |
| 2220 | Transferencias de Capital | 10.524.615.250 |
| 2221 | Al Sector Privado | 3.505.985.000 |
| 2222 | Al Sector Público | 6.958.630.250 |
| 2223 | Al Sector Externo | 60.000.000 |
| 2230 | Inversión Financiera | 22.500.000 |
| 2236 | Concesión de Préstamos de Largo Plazo | 22.500.000 |
| 2240 | Gastos Figurativos para Transacciones de Capital | 1.708.491.140 |
| 2241 | A la Administración Nacional | 1.708.491.140 |
|  |  |  |
| **TOTAL** |  | **99.652.392.130** |

**II - RECURSOS**

| **RECURSOS POR RUBROS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| **TIPO** | **CLASE** | **CONCEPTO** | **SERVICIO CEDENTE** | **DENOMINACIÓN** | **IMPORTE** |
| A |  |  |  |  |  |
| **11** |  |  |  | **Ingresos Tributarios** | **1.681.324.056** |
| 11 | 6 |  |  | Sobre la Producción, el Consumo y las Transacciones | 1.681.324.056 |
| 11 | 6 | 3 |  | Combustibles Líquidos | 815.128.636 |
| 11 | 6 | 6 |  | Consumo de Energía Eléctrica | 866.195.420 |
| **12** |  |  |  | **Ingresos No Tributarios** | **727.320.562** |
| 12 | 1 |  |  | Tasas | 93.304.562 |
| 12 | 1 | 9 |  | Otras | 93.304.562 |
| 12 | 2 |  |  | Derechos | 24.298.000 |
| 12 | 2 | 9 |  | Otros | 24.298.000 |
| 12 | 4 |  |  | Regalías | 606.519.000 |
| 12 | 4 | 1 |  | Hidrocarburíferas | 606.519.000 |
| 12 | 6 |  |  | Multas | 3.199.000 |
| 12 | 6 | 1 |  | Multas por Infracciones | 3.199.000 |
| **16** |  |  |  | **Rentas de la Propiedad** | **2.630.000** |
| 16 | 1 |  |  | Intereses por Préstamos | 2.630.000 |
| 16 | 1 | 1 |  | Intereses por Préstamos en Moneda Nacional | 2.630.000 |
| **17** |  |  |  | **Transferencias Corrientes** | **27.972.079** |
| 17 | 6 |  |  | Del Sector Externo | 27.972.079 |
| 17 | 6 | 2 |  | De Organismos Internacionales | 27.972.079 |
| **22** |  |  |  | **Transferencias de Capital** | **353.358** |
| 22 | 6 |  |  | Del Sector Externo | 353.358 |
| 22 | 6 | 2 |  | De Organismos Internacionales | 353.358 |
| **34** |  |  |  | **Recuperación de Préstamos de Largo Plazo** | **7.314.000** |
| 34 | 1 |  |  | Del Sector Privado | 7.314.000 |
| 34 | 1 | 0 |  | Del Sector Privado | 7.314.000 |
|  |  |  |  |  |  |
| **TOTAL** |  |  |  |  | **2.446.914.055** |

**III - APERTURAS PROGRAMÁTICAS**

| **LISTADO DE PROGRAMAS Y CATEGORÍAS EQUIVALENTES** | | | | | |
| --- | --- | --- | --- | --- | --- |
| A | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
|  | A |  |  |  |  |
| 01 | Actividades Centrales |  | 987.685.985 | 290 | 1.000 |
|  | A |  |  |  |  |
| 29 | Planificación y Coordinación Estratégica del Plan Nacional de Inversiones Hidrocarburíferas | Ministerio de Energía y Minería | 11.507.868.000 | 0 | 0 |
|  | A |  |  |  |  |
| 32 | Formulación y Ejecución de la Política Geológico - Minera | Ministerio de Energía y Minería | 197.314.818 | 57 | 0 |
|  | A |  |  |  |  |
| 73 | Formulación y Ejecución de Política de Hidrocarburos | Ministerio de Energía y Minería | 4.025.077.649 | 18 | 0 |
|  | A |  |  |  |  |
| 74 | Formulación y Ejecución de la Política de Energía Eléctrica | Ministerio de Energía y Minería | 72.945.923.895 | 19 | 0 |
|  | A |  |  |  |  |
| 75 | Acciones para el Uso Racional y Eficiente de la Energía (BIRF Nº 7617) | Ministerio de Energía y Minería | 527.769.795 | 0 | 0 |
|  | A |  |  |  |  |
| 77 | Acciones para la Ampliación de las Redes Eléctricas de Alta Tensión (BID Nº 1764/OC-AR y N° 2514/OC-AR y CAF N° 8517 y Nº 6566) | Ministerio de Energía y Minería | 2.990.886.921 | 0 | 0 |
|  | A |  |  |  |  |
| 78 | Desarrollo Energético Provincial | Ministerio de Energía y Minería | 1.602.937.067 | 0 | 0 |
|  | A |  |  |  |  |
| 94 | Asistencia Financiera a Empresas Públicas y al Ente Binacional Yacyretá | Ministerio de Energía y Minería | 685.520.000 | 0 | 0 |
|  | A |  |  |  |  |
| 99 | Erogaciones Figurativas | Ministerio de Energía y Minería | 4.181.408.000 | 0 | 0 |
|  | A |  |  |  |  |
| **TOTAL** |  |  | **99.652.392.130** | **384** | **1.000** |

CATEGORÍA 01

**ACTIVIDADES CENTRALES**

Servicio Administrativo Financiero

**328**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE LA CATEGORÍA 01** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 987.685.985 |
| 0 | 0 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 936.709.778 |
| **0** | **0** | **4** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **295.849.925** |
| 0 | 0 | 4 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 63.970.021 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 29.920.522 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 29.920.522 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 29.920.522 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 15.547.387 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 15.547.387 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 15.547.387 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 3.788.992 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 3.788.992 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 3.788.992 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 11.684.229 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 11.684.229 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 11.684.229 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 3.028.891 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 3.028.891 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 3.028.891 |
| 0 | 0 | 4 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 2.042.820 |
| 0 | 0 | 4 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 1.885.680 |
| 0 | 0 | 4 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 1.885.680 |
| 0 | 0 | 4 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 1.885.680 |
| 0 | 0 | 4 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 157.140 |
| 0 | 0 | 4 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 157.140 |
| 0 | 0 | 4 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 157.140 |
| 0 | 0 | 4 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 6.621.887 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 4.929.444 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 4.929.444 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 4.929.444 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 410.787 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 410.787 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 410.787 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 1.281.656 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 1.281.656 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 1.281.656 |
| 0 | 0 | 4 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 3.400.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  |  |  | Seguros de Riesgo de Trabajo | 2.785.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 |  | Gastos Corrientes | 2.785.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 2.785.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 615.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 615.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 615.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 641.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 641.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 641.000 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 5.852.527 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 5.852.527 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 5.852.527 |
| 0 | 0 | 4 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 213.321.670 |
| 0 | 0 | 4 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 123.668.664 |
| 0 | 0 | 4 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 123.668.664 |
| 0 | 0 | 4 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 123.668.664 |
| 0 | 0 | 4 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 21.434.316 |
| 0 | 0 | 4 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 21.434.316 |
| 0 | 0 | 4 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 21.434.316 |
| 0 | 0 | 4 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 12.091.915 |
| 0 | 0 | 4 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 12.091.915 |
| 0 | 0 | 4 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 12.091.915 |
| 0 | 0 | 4 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 37.726.775 |
| 0 | 0 | 4 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 37.726.775 |
| 0 | 0 | 4 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 37.726.775 |
| 0 | 0 | 4 | 11 | 1 | 8 | 7 |  |  |  | Contratos especiales | 18.400.000 |
| 0 | 0 | 4 | 11 | 1 | 8 | 7 |  | 21 |  | Gastos Corrientes | 18.400.000 |
| 0 | 0 | 4 | 11 | 1 | 8 | 7 |  | 21 | 1 | Moneda Nacional | 18.400.000 |
| **0** | **0** | **4** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **4.345.679** |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 4.345.679 |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 4.345.679 |
| **0** | **0** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **326.225.573** |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 3.696.818 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 3.696.818 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 3.696.818 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 30.273.111 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 30.273.111 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 30.273.111 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 5.990.155 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 5.990.155 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 5.990.155 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 194.749.893 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 194.749.893 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 194.749.893 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 40.572.354 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 40.572.354 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 40.572.354 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 15.841.012 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 15.841.012 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 15.841.012 |
| 0 | 0 | 4 | 11 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 3.591.279 |
| 0 | 0 | 4 | 11 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 3.591.279 |
| 0 | 0 | 4 | 11 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 3.591.279 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 31.510.951 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 31.510.951 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 31.510.951 |
| **0** | **0** | **4** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **61.800.601** |
| 0 | 0 | 4 | 11 | 4 | 1 |  |  |  |  | Bienes Preexistentes | 32.322.500 |
| 0 | 0 | 4 | 11 | 4 | 1 |  |  | 22 |  | Gastos de Capital | 32.322.500 |
| 0 | 0 | 4 | 11 | 4 | 1 |  |  | 22 | 1 | Moneda Nacional | 32.322.500 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 29.058.101 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 29.058.101 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 29.058.101 |
| 0 | 0 | 4 | 11 | 4 | 8 |  |  |  |  | Activos Intangibles | 420.000 |
| 0 | 0 | 4 | 11 | 4 | 8 |  |  | 22 |  | Gastos de Capital | 420.000 |
| 0 | 0 | 4 | 11 | 4 | 8 |  |  | 22 | 1 | Moneda Nacional | 420.000 |
| **0** | **0** | **4** | **11** | **5** |  |  |  |  |  | **Transferencias** | **248.488.000** |
| 0 | 0 | 4 | 11 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 388.000 |
| 0 | 0 | 4 | 11 | 5 | 7 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 388.000 |
| 0 | 0 | 4 | 11 | 5 | 7 | 6 |  | 21 |  | Gastos Corrientes | 388.000 |
| 0 | 0 | 4 | 11 | 5 | 7 | 6 |  | 21 | 1 | Moneda Nacional | 388.000 |
| 0 | 0 | 4 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 248.100.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 248.100.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 248.100.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 248.100.000 |
| 0 | 0 | 4 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 50.976.207 |
| **0** | **0** | **4** | **13** | **1** |  |  |  |  |  | **Gastos en Personal** | **32.419.207** |
| 0 | 0 | 4 | 13 | 1 | 8 |  |  |  |  | Personal contratado | 32.419.207 |
| 0 | 0 | 4 | 13 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 18.786.580 |
| 0 | 0 | 4 | 13 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 18.786.580 |
| 0 | 0 | 4 | 13 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 18.786.580 |
| 0 | 0 | 4 | 13 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 5.346.825 |
| 0 | 0 | 4 | 13 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 5.346.825 |
| 0 | 0 | 4 | 13 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 5.346.825 |
| 0 | 0 | 4 | 13 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 2.011.117 |
| 0 | 0 | 4 | 13 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 2.011.117 |
| 0 | 0 | 4 | 13 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 2.011.117 |
| 0 | 0 | 4 | 13 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 6.274.685 |
| 0 | 0 | 4 | 13 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 6.274.685 |
| 0 | 0 | 4 | 13 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 6.274.685 |
| **0** | **0** | **4** | **13** | **2** |  |  |  |  |  | **Bienes de Consumo** | **300.000** |
| 0 | 0 | 4 | 13 | 2 |  |  |  | 21 |  | Gastos Corrientes | 300.000 |
| 0 | 0 | 4 | 13 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 300.000 |
| **0** | **0** | **4** | **13** | **3** |  |  |  |  |  | **Servicios No Personales** | **12.132.000** |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  |  |  | Servicios Básicos | 800.000 |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 800.000 |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 800.000 |
| 0 | 0 | 4 | 13 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 3.200.000 |
| 0 | 0 | 4 | 13 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 3.200.000 |
| 0 | 0 | 4 | 13 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 3.200.000 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 6.016.000 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 6.016.000 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 6.016.000 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 400.000 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 400.000 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 400.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 1.367.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 1.367.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 1.367.000 |
| 0 | 0 | 4 | 13 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 49.000 |
| 0 | 0 | 4 | 13 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 49.000 |
| 0 | 0 | 4 | 13 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 49.000 |
| 0 | 0 | 4 | 13 | 3 | 9 |  |  |  |  | Otros Servicios | 300.000 |
| 0 | 0 | 4 | 13 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 300.000 |
| 0 | 0 | 4 | 13 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 300.000 |
| **0** | **0** | **4** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **575.000** |
| 0 | 0 | 4 | 13 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 412.000 |
| 0 | 0 | 4 | 13 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 412.000 |
| 0 | 0 | 4 | 13 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 412.000 |
| 0 | 0 | 4 | 13 | 4 | 8 |  |  |  |  | Activos Intangibles | 163.000 |
| 0 | 0 | 4 | 13 | 4 | 8 |  |  | 22 |  | Gastos de Capital | 163.000 |
| 0 | 0 | 4 | 13 | 4 | 8 |  |  | 22 | 1 | Moneda Nacional | 163.000 |
| **0** | **0** | **4** | **13** | **5** |  |  |  |  |  | **Transferencias** | **5.550.000** |
| 0 | 0 | 4 | 13 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 5.550.000 |
| 0 | 0 | 4 | 13 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 5.550.000 |
| 0 | 0 | 4 | 13 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 5.550.000 |
| 0 | 0 | 4 | 13 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 5.550.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **987.685.985** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE LA CATEGORÍA 01** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **2** |  |  |  |  |  |  |  |  | **Apoyo Administrativo y Seguimiento Técnico** | **248.488.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 2 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 248.488.000 |
| 0 | 0 | 2 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 248.488.000 |
| 0 | 0 | 2 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 248.488.000 |
| **0** | **0** | **2** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **248.488.000** |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 388.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 388.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 388.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 388.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 248.100.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 248.100.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 248.100.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 6 | Provincia de Buenos Aires | 32.415.217 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 34 | Provincia de Formosa | 215.684.783 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **5** |  |  |  |  |  |  |  |  | **Cordinación Superior** | **5.550.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 5 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 5.550.000 |
| 0 | 0 | 5 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 5.550.000 |
| 0 | 0 | 5 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 5.550.000 |
| **0** | **0** | **5** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **5.550.000** |
| 0 | 0 | 5 | 4 | 1 | 13 | 5 | 9 |  |  |  | Transferencias al Exterior | 5.550.000 |
| 0 | 0 | 5 | 4 | 1 | 13 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 5.550.000 |
| 0 | 0 | 5 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 3.000.000 |
| 0 | 0 | 5 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 3.000.000 |
| 0 | 0 | 5 | 4 | 1 | 13 | 5 | 9 | 2 | 1570 |  | Organización Latinoamericana de Energía | 2.550.000 |
| 0 | 0 | 5 | 4 | 1 | 13 | 5 | 9 | 2 | 1570 | 99 | No Clasificado | 2.550.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **254.038.000** |

| **LISTADO DE ACTIVIDADES CENTRALES** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Conducción Superior | Ministerio de Energía y Minería | 474.672.114 | 273 | 1.000 |
|  |  |  |  |  |  |
| 02 | Apoyo Administrativo y Seguimiento Técnico | Ministerio de Energía y Minería | 397.953.095 | 0 | 0 |
|  |  |  |  |  |  |
| 04 | Desarrollo de Tecnologías para la Gestión | Ministerio de Energía y Minería | 1.008.800 | 0 | 0 |
|  |  |  |  |  |  |
| 05 | Cordinación Superior | Ministerio de Energía y Minería | 110.434.681 | 17 | 0 |
|  |  |  |  |  |  |
| 09 | Coordinación de Asuntos Legales | Ministerio de Energía y Minería | 3.617.295 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **987.685.985** | **290** | **1.000** |

**RECURSOS HUMANOS DE LA CATEGORÍA 01**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Ministro | 1 | 0 |
| Secretario | 3 | 0 |
| Subsecretario | 11 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **15** | **0** |
|  |  |  |
|  |  |  |
| FUNCIONARIOS FUERA DE NIVEL |  |  |
|  |  |  |
| Auditor Interno Titular | 1 | 0 |
| Representante ante el Consejo Federal de la Energía Electrica | 1 | 0 |
| Coordinador de Programas y Proyecto con Financiamiento Externo | 1 | 0 |
| Coordinador de Fideicomisos de Infraestructura | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **4** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 30 | 0 |
| B | 45 | 0 |
| C | 137 | 0 |
| D | 57 | 0 |
| E | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **270** | **0** |
|  |  |  |
|  |  |  |
| PERSONAL DEL SERVICIO EXTERIOR |  |  |
|  |  |  |
| Ministro Plenipotenciario de 2da. Clase | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de C tedra Anuales | 0 | 1.000 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **1.000** |
|  |  |  |
|  |  |  |
| **TOTAL DE LA CATEGORÍA 01** | **290** | **1.000** |

PROGRAMA 29

**PLANIFICACIÓN Y COORDINACIÓN ESTRATÉGICA DEL PLAN NACIONAL DE INVERSIONES HIDROCARBURÍFERAS**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

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| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 29** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 11.507.868.000 |
| 0 | 0 | 4 | 15 |  |  |  |  |  |  | Crédito Interno | 11.507.868.000 |
| **0** | **0** | **4** | **15** | **5** |  |  |  |  |  | **Transferencias** | **11.507.868.000** |
| 0 | 0 | 4 | 15 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 11.507.868.000 |
| 0 | 0 | 4 | 15 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 11.507.868.000 |
| 0 | 0 | 4 | 15 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 11.507.868.000 |
| 0 | 0 | 4 | 15 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 11.507.868.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **11.507.868.000** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 29** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Programa de Estímulo a la Inyección de Excedente de Gas Natural (Plan Gas)** | **6.708.634.665** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 6.708.634.665 |
| 0 | 0 | 1 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 6.708.634.665 |
| 0 | 0 | 1 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 6.708.634.665 |
| **0** | **0** | **1** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **6.708.634.665** |
| 0 | 0 | 1 | 4 | 1 | 15 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 6.708.634.665 |
| 0 | 0 | 1 | 4 | 1 | 15 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 6.708.634.665 |
| 0 | 0 | 1 | 4 | 1 | 15 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 6.708.634.665 |
| 0 | 0 | 1 | 4 | 1 | 15 | 5 | 1 | 9 | 9999 | 97 | Nacional | 6.708.634.665 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **3** |  |  |  |  |  |  |  |  | **Programa de Estímulo a la Inyección de Gas Natural para Empresas con Inyección Reducida** | **2.025.354.441** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 2.025.354.441 |
| 0 | 0 | 3 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 2.025.354.441 |
| 0 | 0 | 3 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 2.025.354.441 |
| **0** | **0** | **3** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **2.025.354.441** |
| 0 | 0 | 3 | 4 | 1 | 15 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 2.025.354.441 |
| 0 | 0 | 3 | 4 | 1 | 15 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 2.025.354.441 |
| 0 | 0 | 3 | 4 | 1 | 15 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 2.025.354.441 |
| 0 | 0 | 3 | 4 | 1 | 15 | 5 | 1 | 9 | 9999 | 97 | Nacional | 2.025.354.441 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **4** |  |  |  |  |  |  |  |  | **Programa de Estímulo a la Producción de Petróleo Crudo** | **2.773.878.894** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 2.773.878.894 |
| 0 | 0 | 4 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 2.773.878.894 |
| 0 | 0 | 4 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 2.773.878.894 |
| **0** | **0** | **4** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **2.773.878.894** |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 2.773.878.894 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 2.773.878.894 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 2.773.878.894 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 1 | 9 | 9999 | 97 | Nacional | 2.773.878.894 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **11.507.868.000** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Programa de Estímulo a la Inyección de Excedente de Gas Natural (Plan Gas) | Ministerio de Energía y Minería | 6.708.634.665 | 0 | 0 |
|  |  |  |  |  |  |
| 03 | Programa de Estímulo a la Inyección de Gas Natural para Empresas con Inyección Reducida | Ministerio de Energía y Minería | 2.025.354.441 | 0 | 0 |
|  |  |  |  |  |  |
| 04 | Programa de Estímulo a la Producción de Petróleo Crudo | Ministerio de Energía y Minería | 2.773.878.894 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **11.507.868.000** | **0** | **0** |

PROGRAMA 32

**FORMULACIÓN Y EJECUCIÓN DE LA POLÍTICA GEOLÓGICO - MINERA**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

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| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 32** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 190.814.818 |
| 0 | 0 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 99.373.818 |
| **0** | **0** | **4** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **30.957.754** |
| 0 | 0 | 4 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 17.820.601 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 7.821.935 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 7.821.935 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 7.821.935 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 5.099.250 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 5.099.250 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 5.099.250 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 1.076.765 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 1.076.765 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 1.076.765 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 3.359.509 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 3.359.509 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 3.359.509 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 463.142 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 463.142 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 463.142 |
| 0 | 0 | 4 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 943.020 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 702.000 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 702.000 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 702.000 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 58.500 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 58.500 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 58.500 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 182.520 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 182.520 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 182.520 |
| 0 | 0 | 4 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 225.250 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  |  |  | Seguros de Riesgo de Trabajo | 71.750 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 |  | Gastos Corrientes | 71.750 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 71.750 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 153.500 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 153.500 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 153.500 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 71.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 71.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 71.000 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 1.625.702 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 1.625.702 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 1.625.702 |
| 0 | 0 | 4 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 10.272.181 |
| 0 | 0 | 4 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 7.575.852 |
| 0 | 0 | 4 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 7.575.852 |
| 0 | 0 | 4 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 7.575.852 |
| 0 | 0 | 4 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 608.730 |
| 0 | 0 | 4 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 608.730 |
| 0 | 0 | 4 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 608.730 |
| 0 | 0 | 4 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 682.049 |
| 0 | 0 | 4 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 682.049 |
| 0 | 0 | 4 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 682.049 |
| 0 | 0 | 4 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 1.405.550 |
| 0 | 0 | 4 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 1.405.550 |
| 0 | 0 | 4 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 1.405.550 |
| **0** | **0** | **4** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **699.002** |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 699.002 |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 699.002 |
| **0** | **0** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **25.945.000** |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 1.012.000 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 1.012.000 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 1.012.000 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 4.070.167 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 4.070.167 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 4.070.167 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 262.101 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 262.101 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 262.101 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 19.415.300 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 19.415.300 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 19.415.300 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 562.009 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 562.009 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 562.009 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 563.907 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 563.907 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 563.907 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 59.516 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 59.516 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 59.516 |
| **0** | **0** | **4** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **13.000.000** |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 13.000.000 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 13.000.000 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 13.000.000 |
| **0** | **0** | **4** | **11** | **5** |  |  |  |  |  | **Transferencias** | **28.772.062** |
| 0 | 0 | 4 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 1.620.000 |
| 0 | 0 | 4 | 11 | 5 | 1 | 6 |  |  |  | Transf.para Activ. Cientificas o Académicas | 1.620.000 |
| 0 | 0 | 4 | 11 | 5 | 1 | 6 |  | 21 |  | Gastos Corrientes | 1.620.000 |
| 0 | 0 | 4 | 11 | 5 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 1.620.000 |
| 0 | 0 | 4 | 11 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 75.000 |
| 0 | 0 | 4 | 11 | 5 | 5 | 1 |  |  |  | Transf.a Inst.Públicas Financ. p/Financiar Gastos Corrientes | 75.000 |
| 0 | 0 | 4 | 11 | 5 | 5 | 1 |  | 21 |  | Gastos Corrientes | 75.000 |
| 0 | 0 | 4 | 11 | 5 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 75.000 |
| 0 | 0 | 4 | 11 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 4.763.062 |
| 0 | 0 | 4 | 11 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 4.763.062 |
| 0 | 0 | 4 | 11 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 4.763.062 |
| 0 | 0 | 4 | 11 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 4.763.062 |
| 0 | 0 | 4 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 7.620.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 7.620.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 7.620.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 7.620.000 |
| 0 | 0 | 4 | 11 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 14.694.000 |
| 0 | 0 | 4 | 11 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 14.694.000 |
| 0 | 0 | 4 | 11 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 14.694.000 |
| 0 | 0 | 4 | 11 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 14.694.000 |
| 0 | 0 | 4 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 19.441.000 |
| **0** | **0** | **4** | **13** | **1** |  |  |  |  |  | **Gastos en Personal** | **453.000** |
| 0 | 0 | 4 | 13 | 1 | 8 |  |  |  |  | Personal contratado | 453.000 |
| 0 | 0 | 4 | 13 | 1 | 8 | 7 |  |  |  | Contratos especiales | 453.000 |
| 0 | 0 | 4 | 13 | 1 | 8 | 7 |  | 21 |  | Gastos Corrientes | 453.000 |
| 0 | 0 | 4 | 13 | 1 | 8 | 7 |  | 21 | 1 | Moneda Nacional | 453.000 |
| **0** | **0** | **4** | **13** | **2** |  |  |  |  |  | **Bienes de Consumo** | **708.000** |
| 0 | 0 | 4 | 13 | 2 |  |  |  | 21 |  | Gastos Corrientes | 708.000 |
| 0 | 0 | 4 | 13 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 708.000 |
| **0** | **0** | **4** | **13** | **3** |  |  |  |  |  | **Servicios No Personales** | **3.170.000** |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  |  |  | Servicios Básicos | 1.015.000 |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 1.015.000 |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 1.015.000 |
| 0 | 0 | 4 | 13 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 36.181 |
| 0 | 0 | 4 | 13 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 36.181 |
| 0 | 0 | 4 | 13 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 36.181 |
| 0 | 0 | 4 | 13 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 35.793 |
| 0 | 0 | 4 | 13 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 35.793 |
| 0 | 0 | 4 | 13 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 35.793 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 1.385.500 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 1.385.500 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 1.385.500 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 91.306 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 91.306 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 91.306 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 606.220 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 606.220 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 606.220 |
| **0** | **0** | **4** | **13** | **5** |  |  |  |  |  | **Transferencias** | **15.110.000** |
| 0 | 0 | 4 | 13 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 2.040.000 |
| 0 | 0 | 4 | 13 | 5 | 1 | 6 |  |  |  | Transf.para Activ. Cientificas o Académicas | 2.040.000 |
| 0 | 0 | 4 | 13 | 5 | 1 | 6 |  | 21 |  | Gastos Corrientes | 2.040.000 |
| 0 | 0 | 4 | 13 | 5 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 2.040.000 |
| 0 | 0 | 4 | 13 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 4.000.000 |
| 0 | 0 | 4 | 13 | 5 | 5 | 1 |  |  |  | Transf.a Inst.Públicas Financ. p/Financiar Gastos Corrientes | 4.000.000 |
| 0 | 0 | 4 | 13 | 5 | 5 | 1 |  | 21 |  | Gastos Corrientes | 4.000.000 |
| 0 | 0 | 4 | 13 | 5 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 4.000.000 |
| 0 | 0 | 4 | 13 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 2.665.000 |
| 0 | 0 | 4 | 13 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 2.665.000 |
| 0 | 0 | 4 | 13 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 2.665.000 |
| 0 | 0 | 4 | 13 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 2.665.000 |
| 0 | 0 | 4 | 13 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 5.075.000 |
| 0 | 0 | 4 | 13 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 5.075.000 |
| 0 | 0 | 4 | 13 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 5.075.000 |
| 0 | 0 | 4 | 13 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 5.075.000 |
| 0 | 0 | 4 | 13 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 1.330.000 |
| 0 | 0 | 4 | 13 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 1.330.000 |
| 0 | 0 | 4 | 13 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 1.330.000 |
| 0 | 0 | 4 | 13 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 1.330.000 |
| 0 | 0 | 4 | 22 |  |  |  |  |  |  | Crédito Externo | 72.000.000 |
| **0** | **0** | **4** | **22** | **5** |  |  |  |  |  | **Transferencias** | **72.000.000** |
| 0 | 0 | 4 | 22 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 72.000.000 |
| 0 | 0 | 4 | 22 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 12.000.000 |
| 0 | 0 | 4 | 22 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 12.000.000 |
| 0 | 0 | 4 | 22 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 12.000.000 |
| 0 | 0 | 4 | 22 | 5 | 9 | 7 |  |  |  | Transf.a Organismos Internacionales p/Fin. Gastos de Capital | 60.000.000 |
| 0 | 0 | 4 | 22 | 5 | 9 | 7 |  | 22 |  | Gastos de Capital | 60.000.000 |
| 0 | 0 | 4 | 22 | 5 | 9 | 7 |  | 22 | 3 | Moneda Extranjera | 60.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **4** |  |  |  |  |  |  |  |  | **Construcción Central Termoeléctrica a Carbón Río Turbio** | **6.500.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 4 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 6.500.000 |
| 0 | 4 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 6.500.000 |
| **0** | **4** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **6.500.000** |
| 0 | 4 | 4 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 6.500.000 |
| 0 | 4 | 4 | 11 | 3 | 4 |  |  | 22 |  | Gastos de Capital | 6.500.000 |
| 0 | 4 | 4 | 11 | 3 | 4 |  |  | 22 | 1 | Moneda Nacional | 6.500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **197.314.818** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 32** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Dirección y Coordinación Superior** | **7.998.013** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 7.998.013 |
| 0 | 0 | 1 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 7.998.013 |
| 0 | 0 | 1 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 3.098.013 |
| **0** | **0** | **1** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **3.098.013** |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 100.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 1 | 6 |  |  | Transf.para Activ. Cientificas o Académicas | 100.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 1 | 6 | 2158 |  | FUNDACION EMPREMIN | 100.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 1 | 6 | 2158 | 2 | Ciudad Autónoma de Buenos Aires | 100.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 75.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 5 | 1 |  |  | Transf.a Inst.Públicas Financ. p/Financiar Gastos Corrientes | 75.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 5 | 1 | 991 |  | Banco de la Nación Argentina | 75.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 5 | 1 | 991 | 2 | Ciudad Autónoma de Buenos Aires | 75.000 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 2.923.013 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 2.923.013 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 2.923.013 |
| 0 | 0 | 1 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 2.923.013 |
| 0 | 0 | 1 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 4.900.000 |
| **0** | **0** | **1** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **4.900.000** |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 4.000.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 5 | 1 |  |  | Transf.a Inst.Públicas Financ. p/Financiar Gastos Corrientes | 4.000.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 5 | 1 | 991 |  | Banco de la Nación Argentina | 4.000.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 5 | 1 | 991 | 2 | Ciudad Autónoma de Buenos Aires | 4.000.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 9 |  |  |  | Transferencias al Exterior | 900.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 900.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 900.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 900.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **2** |  |  |  |  |  |  |  |  | **Evaluación y Promoción de Inversiones y Desarrollo Minero** | **12.220.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 2 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 12.220.000 |
| 0 | 0 | 2 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 12.220.000 |
| 0 | 0 | 2 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 6.270.000 |
| **0** | **0** | **2** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **6.270.000** |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 1.975.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 1.975.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 | 1 | 3009 |  | Otros Organismos Provinciales | 1.975.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 7 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 1.975.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 4.295.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 4.295.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3009 |  | Otros organismos provinciales | 4.295.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 4.295.000 |
| 0 | 0 | 2 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 5.950.000 |
| **0** | **0** | **2** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **5.950.000** |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 690.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 1 | 6 |  |  | Transf.para Activ. Cientificas o Académicas | 690.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 1 | 6 | 2158 |  | FUNDACION EMPREMIN | 690.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 1 | 6 | 2158 | 2 | Ciudad Autónoma de Buenos Aires | 690.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 5.050.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 5.050.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 |  | Otros organismos provinciales | 5.050.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 5.050.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 9 |  |  |  | Transferencias al Exterior | 210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 210.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **3** |  |  |  |  |  |  |  |  | **Planificación Estratégica Regional** | **14.561.062** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 14.561.062 |
| 0 | 0 | 3 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 14.561.062 |
| 0 | 0 | 3 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 10.301.062 |
| **0** | **0** | **3** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **10.301.062** |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 1.520.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 1 | 6 |  |  | Transf.para Activ. Cientificas o Académicas | 1.520.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 1 | 6 | 2158 |  | FUNDACION EMPREMIN | 1.520.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 1 | 6 | 2158 | 2 | Ciudad Autónoma de Buenos Aires | 1.520.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 2.788.062 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 2.788.062 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 7 | 1 | 3009 |  | Otros Organismos Provinciales | 2.788.062 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 7 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 2.788.062 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 3.325.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 3.325.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 | 1 | 3009 |  | Otros organismos provinciales | 3.325.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 3.325.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 2.668.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 2.668.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 2.668.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 2.668.000 |
| 0 | 0 | 3 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 4.260.000 |
| **0** | **0** | **3** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **4.260.000** |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 1.350.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 6 |  |  | Transf.para Activ. Cientificas o Académicas | 1.350.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 6 | 2158 |  | FUNDACION EMPREMIN | 1.350.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 6 | 2158 | 2 | Ciudad Autónoma de Buenos Aires | 1.350.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 2.665.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 2.665.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 |  | Otros Organismos Provinciales | 2.665.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 2.665.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 25.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 25.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 |  | Otros organismos provinciales | 25.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 2 | Ciudad Autónoma de Buenos Aires | 25.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 9 |  |  |  | Transferencias al Exterior | 220.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 220.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 220.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 220.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **4** |  |  |  |  |  |  |  |  | **Coordinación Minera Provincial** | **100.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 100.000 |
| 0 | 0 | 4 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 100.000 |
| 0 | 0 | 4 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 100.000 |
| **0** | **0** | **4** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **100.000** |
| 0 | 0 | 4 | 4 | 1 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 100.000 |
| 0 | 0 | 4 | 4 | 1 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 100.000 |
| 0 | 0 | 4 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 100.000 |
| 0 | 0 | 4 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 100.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **5** |  |  |  |  |  |  |  |  | **Gestión Ambiental Minera (BID N° 1865/OC-AR-2)** | **81.002.987** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 5 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 81.002.987 |
| 0 | 0 | 5 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 81.002.987 |
| 0 | 0 | 5 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 9.002.987 |
| **0** | **0** | **5** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **9.002.987** |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 9.002.987 |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 9.002.987 |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 9.002.987 |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 9.002.987 |
| 0 | 0 | 5 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 72.000.000 |
| **0** | **0** | **5** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **72.000.000** |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 |  |  |  | Transferencias al Exterior | 72.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 12.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 | 2 | 1445 |  | Programa Nacionas Unidas para el Desarrollo - PNUD | 12.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 | 2 | 1445 | 99 | No Clasificado | 12.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 | 7 |  |  | Transf.a Organismos Internacionales p/Fin. Gastos de Capital | 60.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 | 7 | 1445 |  | Programa Nacional Unidas para el Desarrollo - PNUD | 60.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 9 | 7 | 1445 | 99 | No Clasificado | 60.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **115.882.062** |

| **APLICACIONES FINANCIERAS** | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 32** | | | | | | | | | | |
|  | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N.** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 0 | 9 |  |  |  |  |  |  |  | OTROS | 1.525.767.000 |
| 0 | 9 | 15 |  |  |  |  |  |  | Crédito Interno | 1.525.767.000 |
| **0** | **9** | **15** | **6** |  |  |  |  |  | **Incremento de Activos Financieros** | **1.525.767.000** |
| 0 | 9 | 15 | 6 | 8 |  |  |  |  | Inc. de Activos Diferidos y Adel. a Proveed. y Contratistas | 1.525.767.000 |
| 0 | 9 | 15 | 6 | 8 | 7 |  |  |  | Adelantos a Proveedores y Contratistas a Largo Plazo | 1.525.767.000 |
| 0 | 9 | 15 | 6 | 8 | 7 |  | 23 |  | Aplicaciones Financieras | 1.525.767.000 |
| 0 | 9 | 15 | 6 | 8 | 7 |  | 23 | 1 | Moneda Nacional | 1.525.767.000 |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | **1.525.767.000** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS**  **Y PROYECTOS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Dirección y Coordinación Superior | Ministerio de Energía y Minería | 58.017.363 | 1 | 0 |
|  |  |  |  |  |  |
| 02 | Evaluación y Promoción de Inversiones y Desarrollo Minero | Ministerio de Energía y Minería | 35.320.906 | 56 | 0 |
|  |  |  |  |  |  |
| 03 | Planificación Estratégica Regional | Ministerio de Energía y Minería | 15.880.452 | 0 | 0 |
|  |  |  |  |  |  |
| 04 | Coordinación Minera Provincial | Ministerio de Energía y Minería | 593.110 | 0 | 0 |
|  |  |  |  |  |  |
| 05 | Gestión Ambiental Minera (BID N° 1865/OC-AR-2) | Ministerio de Energía y Minería | 81.002.987 | 0 | 0 |
|  |  |  |  |  |  |
| **Proyectos:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 04 | Construcción Central Termoeléctrica a Carbón Río Turbio | Ministerio de Energía y Minería | 6.500.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **197.314.818** | **57** | **0** |

**RECURSOS HUMANOS DEL PROGRAMA 32**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Secretario | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 3 | 0 |
| B | 12 | 0 |
| C | 22 | 0 |
| D | 8 | 0 |
| E | 10 | 0 |
| F | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **56** | **0** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 32** | **57** | **0** |

**DETALLE DE LOS PROYECTOS DE INVERSIÓN**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**AVANCE FÍSICO DE PROYECTOS/OBRAS**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **P**  **R**  **O**  **G** | **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **PROYECTOS DE OBRA** | **% DE AVANCE FÍSICO** | | | | | | |
| **FECHA INICIO** | **FECHA TERMIN.** | **h/ 2015** | **2016** | **2017** | **2018** | **Resto** |
|  |  |  |  |  |  |  |  |  |  |  |
| 32 | 0 | 4 | Construcción Central Termoeléctrica a Carbón Río Turbio | 01/01/2007 | 31/12/2016 | 91,00 | 9,00 | 0,00 | 0,00 | 0,00 |
|  |  |  |  |  |  |  |  |  |  |  |

PROGRAMA 73

**FORMULACIÓN Y EJECUCIÓN DE POLÍTICA DE HIDROCARBUROS**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 73** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 4.025.077.649 |
| 0 | 0 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 328.174.165 |
| **0** | **0** | **4** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **7.690.663** |
| 0 | 0 | 4 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 6.492.241 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 2.630.092 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 2.630.092 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 2.630.092 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 1.971.317 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 1.971.317 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 1.971.317 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 383.451 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 383.451 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 383.451 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 1.196.366 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 1.196.366 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 1.196.366 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 311.015 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 311.015 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 311.015 |
| 0 | 0 | 4 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 163.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  |  |  | Seguros de Riesgo de Trabajo | 21.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 |  | Gastos Corrientes | 21.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 21.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 142.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 142.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 142.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 60.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 60.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 60.000 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 975.422 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 975.422 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 975.422 |
| **0** | **0** | **4** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **50.600** |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 50.600 |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 50.600 |
| **0** | **0** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **275.800** |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 23.800 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 23.800 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 23.800 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 47.600 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 47.600 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 47.600 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 5.600 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 5.600 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 5.600 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 5.600 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 5.600 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 5.600 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 162.400 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 162.400 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 162.400 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 30.800 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 30.800 |
| 0 | 0 | 4 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 30.800 |
| **0** | **0** | **4** | **11** | **5** |  |  |  |  |  | **Transferencias** | **320.157.102** |
| 0 | 0 | 4 | 11 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 276.881.324 |
| 0 | 0 | 4 | 11 | 5 | 5 | 9 |  |  |  | Transf. Fondos Fiduc. y Otros Entes SPNnoF p/ Gs.de Capital | 276.881.324 |
| 0 | 0 | 4 | 11 | 5 | 5 | 9 |  | 22 |  | Gastos de Capital | 276.881.324 |
| 0 | 0 | 4 | 11 | 5 | 5 | 9 |  | 22 | 1 | Moneda Nacional | 276.881.324 |
| 0 | 0 | 4 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 43.275.778 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 11.240.778 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 11.240.778 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 11.240.778 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 32.035.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 32.035.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 32.035.000 |
| 0 | 0 | 4 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 242.368.793 |
| **0** | **0** | **4** | **13** | **2** |  |  |  |  |  | **Bienes de Consumo** | **260.000** |
| 0 | 0 | 4 | 13 | 2 |  |  |  | 21 |  | Gastos Corrientes | 260.000 |
| 0 | 0 | 4 | 13 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 260.000 |
| **0** | **0** | **4** | **13** | **3** |  |  |  |  |  | **Servicios No Personales** | **150.000.000** |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 148.409.000 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 148.409.000 |
| 0 | 0 | 4 | 13 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 148.409.000 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 621.000 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 621.000 |
| 0 | 0 | 4 | 13 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 621.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 950.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 950.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 950.000 |
| 0 | 0 | 4 | 13 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 20.000 |
| 0 | 0 | 4 | 13 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 20.000 |
| 0 | 0 | 4 | 13 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 20.000 |
| **0** | **0** | **4** | **13** | **5** |  |  |  |  |  | **Transferencias** | **92.108.793** |
| 0 | 0 | 4 | 13 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 92.108.793 |
| 0 | 0 | 4 | 13 | 5 | 5 | 4 |  |  |  | Transf. a Fondos Fiduc.y Otros Entes del SPNnF p/Fin.Gs.Ctes | 92.108.793 |
| 0 | 0 | 4 | 13 | 5 | 5 | 4 |  | 21 |  | Gastos Corrientes | 92.108.793 |
| 0 | 0 | 4 | 13 | 5 | 5 | 4 |  | 21 | 1 | Moneda Nacional | 92.108.793 |
| 0 | 0 | 4 | 15 |  |  |  |  |  |  | Crédito Interno | 3.454.534.691 |
| **0** | **0** | **4** | **15** | **5** |  |  |  |  |  | **Transferencias** | **3.454.534.691** |
| 0 | 0 | 4 | 15 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 2.665.775.470 |
| 0 | 0 | 4 | 15 | 5 | 5 | 4 |  |  |  | Transf. a Fondos Fiduc.y Otros Entes del SPNnF p/Fin.Gs.Ctes | 2.665.775.470 |
| 0 | 0 | 4 | 15 | 5 | 5 | 4 |  | 21 |  | Gastos Corrientes | 2.665.775.470 |
| 0 | 0 | 4 | 15 | 5 | 5 | 4 |  | 21 | 1 | Moneda Nacional | 2.665.775.470 |
| 0 | 0 | 4 | 15 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 788.759.221 |
| 0 | 0 | 4 | 15 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 488.759.221 |
| 0 | 0 | 4 | 15 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 488.759.221 |
| 0 | 0 | 4 | 15 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 488.759.221 |
| 0 | 0 | 4 | 15 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 300.000.000 |
| 0 | 0 | 4 | 15 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 300.000.000 |
| 0 | 0 | 4 | 15 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 300.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **4.025.077.649** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 73** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **2** |  |  |  |  |  |  |  |  | **Ejecución de la Política de Hidrocarburos** | **1.527.558.793** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 2 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 1.527.558.793 |
| 0 | 0 | 2 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 1.527.558.793 |
| 0 | 0 | 2 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 320.157.102 |
| **0** | **0** | **2** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **320.157.102** |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 276.881.324 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 |  |  | Transf. Fondos Fiduc. y Otros Entes SPNnoF p/ Gs.de Capital | 276.881.324 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 | 764 |  | Cumplimiento Ley 26.078 - Artículo 69º | 232.392.728 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 | 764 | 6 | Provincia de Buenos Aires | 13.922.100 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 | 764 | 26 | Provincia del Chubut | 64.969.800 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 | 764 | 78 | Provincia de Santa Cruz | 153.500.828 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 | 967 |  | Fondo Fiduciario para Subsidios a Consumos Residenciales de Gas (Ley N° 25.565) | 44.488.596 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 9 | 967 | 97 | Nacional | 44.488.596 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 43.275.778 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 11.240.778 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 11.240.778 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 11.240.778 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 32.035.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 32.035.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 | 62 | Provincia de Río Negro | 32.035.000 |
| 0 | 0 | 2 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 1.207.401.691 |
| **0** | **0** | **2** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **1.207.401.691** |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 418.642.470 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 5 | 4 |  |  | Transf. a Fondos Fiduc.y Otros Entes del SPNnF p/Fin.Gs.Ctes | 418.642.470 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 5 | 4 | 967 |  | Fondo Fiduciario Subsidio Consumidores Residenciales | 418.642.470 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 5 | 4 | 967 | 97 | Nacional | 418.642.470 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 788.759.221 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 488.759.221 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 488.759.221 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 | 78 | Provincia de Santa Cruz | 488.759.221 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 300.000.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 300.000.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 200.000.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 6 | 9999 | 62 | Provincia de Río Negro | 100.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **3** |  |  |  |  |  |  |  |  | **Acciones para el Consumo Residencial de Gas Licuado de Petróleo Envasado - Garrafa para Todos** | **92.108.793** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 92.108.793 |
| 0 | 0 | 3 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 92.108.793 |
| 0 | 0 | 3 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 92.108.793 |
| **0** | **0** | **3** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **92.108.793** |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 92.108.793 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 5 | 4 |  |  | Transf. a Fondos Fiduc.y Otros Entes del SPNnF p/Fin.Gs.Ctes | 92.108.793 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 5 | 4 | 980 |  | Fondo Fiduciario para Subsidios de Consumos Residenciales de Gas Licuado de Petróleo Ley 26.020 | 92.108.793 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 5 | 4 | 980 | 97 | Nacional | 92.108.793 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **4** |  |  |  |  |  |  |  |  | **Programa Hogares con Garrafas** | **2.247.133.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 2.247.133.000 |
| 0 | 0 | 4 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 2.247.133.000 |
| 0 | 0 | 4 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 2.247.133.000 |
| **0** | **0** | **4** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **2.247.133.000** |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 2.247.133.000 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 | 4 |  |  | Transf. a Fondos Fiduc.y Otros Entes del SPNnF p/Fin.Gs.Ctes | 2.247.133.000 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 | 4 | 980 |  | Fondo Fiduciario para Subsidios de Consumos Residenciales de Gas Licuado de Petróleo Ley 26.020 | 2.247.133.000 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 | 4 | 980 | 97 | Nacional | 2.247.133.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **3.866.800.586** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Conducción Superior | Ministerio de Energía y Minería | 158.277.063 | 18 | 0 |
|  |  |  |  |  |  |
| 02 | Ejecución de la Política de Hidrocarburos | Ministerio de Energía y Minería | 1.527.558.793 | 0 | 0 |
|  |  |  |  |  |  |
| 03 | Acciones para el Consumo Residencial de Gas Licuado de Petróleo Envasado - Garrafa para Todos | Ministerio de Energía y Minería | 92.108.793 | 0 | 0 |
|  |  |  |  |  |  |
| 04 | Programa Hogares con Garrafas | Ministerio de Energía y Minería | 2.247.133.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **4.025.077.649** | **18** | **0** |

**RECURSOS HUMANOS DEL PROGRAMA 73**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Subsecretario | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 4 | 0 |
| B | 7 | 0 |
| C | 1 | 0 |
| D | 4 | 0 |
| E | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **17** | **0** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 73** | **18** | **0** |

PROGRAMA 74

**FORMULACIÓN Y EJECUCIÓN DE LA POLÍTICA DE ENERGÍA ELÉCTRICA**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 74** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 72.945.923.895 |
| 0 | 0 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 10.732.054.336 |
| **0** | **0** | **4** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **6.815.494** |
| 0 | 0 | 4 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 5.253.867 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 2.292.697 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 2.292.697 |
| 0 | 0 | 4 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 2.292.697 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 1.408.980 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 1.408.980 |
| 0 | 0 | 4 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 1.408.980 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 308.473 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 308.473 |
| 0 | 0 | 4 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 308.473 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 962.436 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 962.436 |
| 0 | 0 | 4 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 962.436 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 281.281 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 281.281 |
| 0 | 0 | 4 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 281.281 |
| 0 | 0 | 4 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 282.906 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 210.600 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 210.600 |
| 0 | 0 | 4 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 210.600 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 17.550 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 17.550 |
| 0 | 0 | 4 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 17.550 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 54.756 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 54.756 |
| 0 | 0 | 4 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 54.756 |
| 0 | 0 | 4 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 218.300 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  |  |  | Seguros de Riesgo de Trabajo | 213.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 |  | Gastos Corrientes | 213.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 213.000 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 5.300 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 5.300 |
| 0 | 0 | 4 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 5.300 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 85.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 85.000 |
| 0 | 0 | 4 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 85.000 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 975.421 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 975.421 |
| 0 | 0 | 4 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 975.421 |
| **0** | **0** | **4** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **172.970** |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 172.970 |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 172.970 |
| **0** | **0** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **1.122.482** |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 36.400 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 36.400 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 36.400 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 140.168 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 140.168 |
| 0 | 0 | 4 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 140.168 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 8.400 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 8.400 |
| 0 | 0 | 4 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 8.400 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 312.200 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 312.200 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 312.200 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 234.994 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 234.994 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 234.994 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 390.320 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 390.320 |
| 0 | 0 | 4 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 390.320 |
| **0** | **0** | **4** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **450.000** |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 300.000 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 300.000 |
| 0 | 0 | 4 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 300.000 |
| 0 | 0 | 4 | 11 | 4 | 8 |  |  |  |  | Activos Intangibles | 150.000 |
| 0 | 0 | 4 | 11 | 4 | 8 |  |  | 22 |  | Gastos de Capital | 150.000 |
| 0 | 0 | 4 | 11 | 4 | 8 |  |  | 22 | 1 | Moneda Nacional | 150.000 |
| **0** | **0** | **4** | **11** | **5** |  |  |  |  |  | **Transferencias** | **10.723.493.390** |
| 0 | 0 | 4 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 10.000.000.000 |
| 0 | 0 | 4 | 11 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 10.000.000.000 |
| 0 | 0 | 4 | 11 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 10.000.000.000 |
| 0 | 0 | 4 | 11 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 10.000.000.000 |
| 0 | 0 | 4 | 11 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 24.078.750 |
| 0 | 0 | 4 | 11 | 5 | 5 | 3 |  |  |  | Transf. a Emp. Pub. Multinac. p/financiar Gastos Corrientes | 24.078.750 |
| 0 | 0 | 4 | 11 | 5 | 5 | 3 |  | 21 |  | Gastos Corrientes | 24.078.750 |
| 0 | 0 | 4 | 11 | 5 | 5 | 3 |  | 21 | 1 | Moneda Nacional | 24.078.750 |
| 0 | 0 | 4 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 699.414.640 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 369.599.640 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 369.599.640 |
| 0 | 0 | 4 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 369.599.640 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 329.815.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 329.815.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 329.815.000 |
| 0 | 0 | 4 | 15 |  |  |  |  |  |  | Crédito Interno | 62.113.571.360 |
| **0** | **0** | **4** | **15** | **5** |  |  |  |  |  | **Transferencias** | **62.113.571.360** |
| 0 | 0 | 4 | 15 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 58.936.861.000 |
| 0 | 0 | 4 | 15 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 58.936.861.000 |
| 0 | 0 | 4 | 15 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 58.936.861.000 |
| 0 | 0 | 4 | 15 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 58.936.861.000 |
| 0 | 0 | 4 | 15 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 1.946.310.000 |
| 0 | 0 | 4 | 15 | 5 | 2 | 6 |  |  |  | Transferencias a Empresas Privadas | 1.946.310.000 |
| 0 | 0 | 4 | 15 | 5 | 2 | 6 |  | 22 |  | Gastos de Capital | 1.946.310.000 |
| 0 | 0 | 4 | 15 | 5 | 2 | 6 |  | 22 | 1 | Moneda Nacional | 1.946.310.000 |
| 0 | 0 | 4 | 15 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 1.230.400.360 |
| 0 | 0 | 4 | 15 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 1.230.400.360 |
| 0 | 0 | 4 | 15 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 1.230.400.360 |
| 0 | 0 | 4 | 15 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 1.230.400.360 |
| 0 | 0 | 4 | 22 |  |  |  |  |  |  | Crédito Externo | 100.298.199 |
| **0** | **0** | **4** | **22** | **5** |  |  |  |  |  | **Transferencias** | **100.298.199** |
| 0 | 0 | 4 | 22 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 100.298.199 |
| 0 | 0 | 4 | 22 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 100.298.199 |
| 0 | 0 | 4 | 22 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 100.298.199 |
| 0 | 0 | 4 | 22 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 100.298.199 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **72.945.923.895** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 74** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **2** |  |  |  |  |  |  |  |  | **Ejecución de Política de Energía Eléctrica** | **3.900.203.750** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 2 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 3.900.203.750 |
| 0 | 0 | 2 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 3.900.203.750 |
| 0 | 0 | 2 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 723.493.390 |
| **0** | **0** | **2** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **723.493.390** |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 24.078.750 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 3 |  |  | Transf. a Emp. Pub. Multinac. p/financiar Gastos Corrientes | 24.078.750 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 3 | 552 |  | Comisión Mixta Argentina-Paraguaya del Río Paraná (COMIP) | 24.078.750 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 5 | 3 | 552 | 98 | Binacional | 24.078.750 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 699.414.640 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 369.599.640 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 369.599.640 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 10 | Provincia de Catamarca | 160.000.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 18 | Provincia de Corrientes | 15.660.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 34 | Provincia de Formosa | 34.107.640 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 38 | Provincia de Jujuy | 84.000.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 1 | 3001 | 66 | Provincia de Salta | 75.832.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 329.815.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 329.815.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 40.000.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 | 78 | Provincia de Santa Cruz | 120.000.000 |
| 0 | 0 | 2 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 | 82 | Provincia de Santa Fe | 169.815.000 |
| 0 | 0 | 2 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 3.176.710.360 |
| **0** | **0** | **2** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **3.176.710.360** |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 1.946.310.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 1.946.310.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 1.946.310.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 2 | 6 | 9999 | 97 | Nacional | 1.946.310.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 1.230.400.360 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 1.230.400.360 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 1.230.400.360 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 | 18 | Provincia de Corrientes | 272.340.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 | 34 | Provincia de Formosa | 349.892.360 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 | 38 | Provincia de Jujuy | 300.000.000 |
| 0 | 0 | 2 | 4 | 1 | 15 | 5 | 8 | 1 | 3001 | 66 | Provincia de Salta | 308.168.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **9** |  |  |  |  |  |  |  |  | **Acciones de Sustentabilidad - Suministro de Energía Eléctrica** | **68.936.861.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 9 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 68.936.861.000 |
| 0 | 0 | 9 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 68.936.861.000 |
| 0 | 0 | 9 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 10.000.000.000 |
| **0** | **0** | **9** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **10.000.000.000** |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 10.000.000.000 |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 10.000.000.000 |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 | 9 | 2075 |  | Compania Administradora del Mercado Mayorista Electrico | 10.000.000.000 |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 | 9 | 2075 | 97 | Nacional | 10.000.000.000 |
| 0 | 0 | 9 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 58.936.861.000 |
| **0** | **0** | **9** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **58.936.861.000** |
| 0 | 0 | 9 | 4 | 1 | 15 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 58.936.861.000 |
| 0 | 0 | 9 | 4 | 1 | 15 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 58.936.861.000 |
| 0 | 0 | 9 | 4 | 1 | 15 | 5 | 1 | 9 | 2075 |  | Compania Administradora del Mercado Mayorista Electrico | 58.936.861.000 |
| 0 | 0 | 9 | 4 | 1 | 15 | 5 | 1 | 9 | 2075 | 97 | Nacional | 58.936.861.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **13** |  |  |  |  |  |  |  |  | **Ejecución de Estudios en el Sector Energético (CAF Nº 6567)** | **100.298.199** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 13 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 100.298.199 |
| 0 | 0 | 13 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 100.298.199 |
| 0 | 0 | 13 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 100.298.199 |
| **0** | **0** | **13** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **100.298.199** |
| 0 | 0 | 13 | 4 | 1 | 22 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 100.298.199 |
| 0 | 0 | 13 | 4 | 1 | 22 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 100.298.199 |
| 0 | 0 | 13 | 4 | 1 | 22 | 5 | 1 | 9 | 2075 |  | Compania Administradora del Mercado Mayorista Electrico | 100.298.199 |
| 0 | 0 | 13 | 4 | 1 | 22 | 5 | 1 | 9 | 2075 | 97 | Nacional | 100.298.199 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **72.937.362.949** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Conducción Superior | Ministerio de Energía y Minería | 8.306.173 | 19 | 0 |
|  |  |  |  |  |  |
| 02 | Ejecución de Política de Energía Eléctrica | Ministerio de Energía y Minería | 3.900.458.523 | 0 | 0 |
|  |  |  |  |  |  |
| 09 | Acciones de Sustentabilidad - Suministro de Energía Eléctrica | Ministerio de Energía y Minería | 68.936.861.000 | 0 | 0 |
|  |  |  |  |  |  |
| 13 | Ejecución de Estudios en el Sector Energético (CAF Nº 6567) | Ministerio de Energía y Minería | 100.298.199 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **72.945.923.895** | **19** | **0** |

**RECURSOS HUMANOS DEL PROGRAMA 74**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Subsecretario | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 3 | 0 |
| B | 4 | 0 |
| C | 4 | 0 |
| D | 4 | 0 |
| E | 3 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **18** | **0** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 74** | **19** | **0** |

PROGRAMA 75

**ACCIONES PARA EL USO RACIONAL Y EFICIENTE DE LA ENERGÍA (BIRF Nº 7617)**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 75** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 527.769.795 |
| 0 | 0 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 68.370.948 |
| **0** | **0** | **4** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **393.000** |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 393.000 |
| 0 | 0 | 4 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 393.000 |
| **0** | **0** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **24.477.948** |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 24.390.280 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 24.390.280 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 24.390.280 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 17.668 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 17.668 |
| 0 | 0 | 4 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 17.668 |
| 0 | 0 | 4 | 11 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 70.000 |
| 0 | 0 | 4 | 11 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 70.000 |
| 0 | 0 | 4 | 11 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 70.000 |
| **0** | **0** | **4** | **11** | **5** |  |  |  |  |  | **Transferencias** | **43.500.000** |
| 0 | 0 | 4 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 43.500.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 43.500.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 43.500.000 |
| 0 | 0 | 4 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 43.500.000 |
| 0 | 0 | 4 | 21 |  |  |  |  |  |  | Transferencias Externas | 28.325.437 |
| **0** | **0** | **4** | **21** | **2** |  |  |  |  |  | **Bienes de Consumo** | **61.838** |
| 0 | 0 | 4 | 21 | 2 |  |  |  | 21 |  | Gastos Corrientes | 61.838 |
| 0 | 0 | 4 | 21 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 61.838 |
| **0** | **0** | **4** | **21** | **3** |  |  |  |  |  | **Servicios No Personales** | **27.910.241** |
| 0 | 0 | 4 | 21 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 27.733.563 |
| 0 | 0 | 4 | 21 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 27.733.563 |
| 0 | 0 | 4 | 21 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 27.733.563 |
| 0 | 0 | 4 | 21 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 176.678 |
| 0 | 0 | 4 | 21 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 176.678 |
| 0 | 0 | 4 | 21 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 176.678 |
| **0** | **0** | **4** | **21** | **4** |  |  |  |  |  | **Bienes de Uso** | **353.358** |
| 0 | 0 | 4 | 21 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 353.358 |
| 0 | 0 | 4 | 21 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 353.358 |
| 0 | 0 | 4 | 21 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 353.358 |
| 0 | 0 | 4 | 22 |  |  |  |  |  |  | Crédito Externo | 431.073.410 |
| **0** | **0** | **4** | **22** | **1** |  |  |  |  |  | **Gastos en Personal** | **3.934.800** |
| 0 | 0 | 4 | 22 | 1 | 8 |  |  |  |  | Personal contratado | 3.934.800 |
| 0 | 0 | 4 | 22 | 1 | 8 | 7 |  |  |  | Contratos especiales | 3.934.800 |
| 0 | 0 | 4 | 22 | 1 | 8 | 7 |  | 21 |  | Gastos Corrientes | 3.934.800 |
| 0 | 0 | 4 | 22 | 1 | 8 | 7 |  | 21 | 1 | Moneda Nacional | 3.934.800 |
| **0** | **0** | **4** | **22** | **2** |  |  |  |  |  | **Bienes de Consumo** | **150.000** |
| 0 | 0 | 4 | 22 | 2 |  |  |  | 21 |  | Gastos Corrientes | 150.000 |
| 0 | 0 | 4 | 22 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 150.000 |
| **0** | **0** | **4** | **22** | **3** |  |  |  |  |  | **Servicios No Personales** | **26.488.610** |
| 0 | 0 | 4 | 22 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 24.677.570 |
| 0 | 0 | 4 | 22 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 24.677.570 |
| 0 | 0 | 4 | 22 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 24.677.570 |
| 0 | 0 | 4 | 22 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 1.811.040 |
| 0 | 0 | 4 | 22 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 1.811.040 |
| 0 | 0 | 4 | 22 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 1.811.040 |
| **0** | **0** | **4** | **22** | **4** |  |  |  |  |  | **Bienes de Uso** | **500.000** |
| 0 | 0 | 4 | 22 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 500.000 |
| 0 | 0 | 4 | 22 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 500.000 |
| 0 | 0 | 4 | 22 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 500.000 |
| **0** | **0** | **4** | **22** | **5** |  |  |  |  |  | **Transferencias** | **400.000.000** |
| 0 | 0 | 4 | 22 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 400.000.000 |
| 0 | 0 | 4 | 22 | 5 | 2 | 6 |  |  |  | Transferencias a Empresas Privadas | 400.000.000 |
| 0 | 0 | 4 | 22 | 5 | 2 | 6 |  | 22 |  | Gastos de Capital | 400.000.000 |
| 0 | 0 | 4 | 22 | 5 | 2 | 6 |  | 22 | 1 | Moneda Nacional | 400.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **527.769.795** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 75** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **3** |  |  |  |  |  |  |  |  | **Acciones Uso Racional y Eficiente de la Energía en Organismos Públicos** | **43.500.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 43.500.000 |
| 0 | 0 | 3 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 43.500.000 |
| 0 | 0 | 3 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 43.500.000 |
| **0** | **0** | **3** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **43.500.000** |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 43.500.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 43.500.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 43.500.000 |
| 0 | 0 | 3 | 4 | 1 | 11 | 5 | 8 | 6 | 9999 | 97 | Nacional | 43.500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **7** |  |  |  |  |  |  |  |  | **Proyecto de Energías Renovables en Mercados Rurales BIRF Nº 7617 (PERMER II)** | **400.000.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 7 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 400.000.000 |
| 0 | 0 | 7 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 400.000.000 |
| 0 | 0 | 7 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 400.000.000 |
| **0** | **0** | **7** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **400.000.000** |
| 0 | 0 | 7 | 4 | 1 | 22 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 400.000.000 |
| 0 | 0 | 7 | 4 | 1 | 22 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 400.000.000 |
| 0 | 0 | 7 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 400.000.000 |
| 0 | 0 | 7 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 | 97 | Nacional | 400.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **443.500.000** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 02 | Acciones para Fomentar el Uso de Lámparas de Bajo Consumo Usuarios Residenciales | Ministerio de Energía y Minería | 23.354.400 | 0 | 0 |
|  |  |  |  |  |  |
| 03 | Acciones Uso Racional y Eficiente de la Energía en Organismos Públicos | Ministerio de Energía y Minería | 44.928.880 | 0 | 0 |
|  |  |  |  |  |  |
| 06 | Eficiencia Energética (GEF) | Ministerio de Energía y Minería | 28.343.105 | 0 | 0 |
|  |  |  |  |  |  |
| 07 | Proyecto de Energías Renovables en Mercados Rurales BIRF Nº 7617 (PERMER II) | Unidad Ejecutora del Préstamo | 431.143.410 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **527.769.795** | **0** | **0** |

PROGRAMA 77

**ACCIONES PARA LA AMPLIACIÓN DE LAS REDES ELÉCTRICAS DE ALTA TENSIÓN (BID Nº 1764/OC-AR Y N° 2514/OC-AR Y CAF N° 8517 Y Nº 6566)**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

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| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 77** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 2.990.886.921 |
| 0 | 0 | 4 | 11 |  |  |  |  |  |  | Tesoro Nacional | 153.602.921 |
| **0** | **0** | **4** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **1.120.000** |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 370.000 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 370.000 |
| 0 | 0 | 4 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 370.000 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 750.000 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 750.000 |
| 0 | 0 | 4 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 750.000 |
| **0** | **0** | **4** | **11** | **5** |  |  |  |  |  | **Transferencias** | **152.482.921** |
| 0 | 0 | 4 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 23.282.921 |
| 0 | 0 | 4 | 11 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 23.282.921 |
| 0 | 0 | 4 | 11 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 23.282.921 |
| 0 | 0 | 4 | 11 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 23.282.921 |
| 0 | 0 | 4 | 11 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 129.200.000 |
| 0 | 0 | 4 | 11 | 5 | 2 | 6 |  |  |  | Transferencias a Empresas Privadas | 129.200.000 |
| 0 | 0 | 4 | 11 | 5 | 2 | 6 |  | 22 |  | Gastos de Capital | 129.200.000 |
| 0 | 0 | 4 | 11 | 5 | 2 | 6 |  | 22 | 1 | Moneda Nacional | 129.200.000 |
| 0 | 0 | 4 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 169.800.000 |
| **0** | **0** | **4** | **13** | **5** |  |  |  |  |  | **Transferencias** | **169.800.000** |
| 0 | 0 | 4 | 13 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 169.800.000 |
| 0 | 0 | 4 | 13 | 5 | 5 | 9 |  |  |  | Transf. Fondos Fiduc. y Otros Entes SPNnoF p/ Gs.de Capital | 169.800.000 |
| 0 | 0 | 4 | 13 | 5 | 5 | 9 |  | 22 |  | Gastos de Capital | 169.800.000 |
| 0 | 0 | 4 | 13 | 5 | 5 | 9 |  | 22 | 1 | Moneda Nacional | 169.800.000 |
| 0 | 0 | 4 | 15 |  |  |  |  |  |  | Crédito Interno | 1.613.504.000 |
| **0** | **0** | **4** | **15** | **5** |  |  |  |  |  | **Transferencias** | **1.613.504.000** |
| 0 | 0 | 4 | 15 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 1.613.504.000 |
| 0 | 0 | 4 | 15 | 5 | 5 | 9 |  |  |  | Transf. Fondos Fiduc. y Otros Entes SPNnoF p/ Gs.de Capital | 1.613.504.000 |
| 0 | 0 | 4 | 15 | 5 | 5 | 9 |  | 22 |  | Gastos de Capital | 1.613.504.000 |
| 0 | 0 | 4 | 15 | 5 | 5 | 9 |  | 22 | 1 | Moneda Nacional | 1.613.504.000 |
| 0 | 0 | 4 | 22 |  |  |  |  |  |  | Crédito Externo | 1.053.980.000 |
| **0** | **0** | **4** | **22** | **3** |  |  |  |  |  | **Servicios No Personales** | **23.505.000** |
| 0 | 0 | 4 | 22 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 23.505.000 |
| 0 | 0 | 4 | 22 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 23.505.000 |
| 0 | 0 | 4 | 22 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 23.505.000 |
| **0** | **0** | **4** | **22** | **5** |  |  |  |  |  | **Transferencias** | **1.030.475.000** |
| 0 | 0 | 4 | 22 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 1.030.475.000 |
| 0 | 0 | 4 | 22 | 5 | 2 | 6 |  |  |  | Transferencias a Empresas Privadas | 1.030.475.000 |
| 0 | 0 | 4 | 22 | 5 | 2 | 6 |  | 22 |  | Gastos de Capital | 1.030.475.000 |
| 0 | 0 | 4 | 22 | 5 | 2 | 6 |  | 22 | 1 | Moneda Nacional | 1.030.475.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **2.990.886.921** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 77** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **4** |  |  |  |  |  |  |  |  | **Ejecución de Obras de Transmisión de Energía** | **1.783.304.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 1.783.304.000 |
| 0 | 0 | 4 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 1.783.304.000 |
| 0 | 0 | 4 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 169.800.000 |
| **0** | **0** | **4** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **169.800.000** |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 169.800.000 |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 5 | 9 |  |  | Transf. Fondos Fiduc. y Otros Entes SPNnoF p/ Gs.de Capital | 169.800.000 |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 5 | 9 | 960 |  | Fondo Fiduciario para el Transporte Eléctrico Federal | 169.800.000 |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 5 | 9 | 960 | 97 | Nacional | 169.800.000 |
| 0 | 0 | 4 | 4 | 1 | 15 |  |  |  |  |  | Crédito Interno | 1.613.504.000 |
| **0** | **0** | **4** | **4** | **1** | **15** | **5** |  |  |  |  | **Transferencias** | **1.613.504.000** |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 1.613.504.000 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 | 9 |  |  | Transf. Fondos Fiduc. y Otros Entes SPNnoF p/ Gs.de Capital | 1.613.504.000 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 | 9 | 960 |  | Fondo Fiduciario para el Transporte Eléctrico Federal | 1.613.504.000 |
| 0 | 0 | 4 | 4 | 1 | 15 | 5 | 5 | 9 | 960 | 97 | Nacional | 1.613.504.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **5** |  |  |  |  |  |  |  |  | **Línea Alta Tensión NEA - NOA (BID Nº 1764/OC-AR)** | **194.684.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 5 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 194.684.000 |
| 0 | 0 | 5 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 194.684.000 |
| 0 | 0 | 5 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 60.000.000 |
| **0** | **0** | **5** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **60.000.000** |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 60.000.000 |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 60.000.000 |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 60.000.000 |
| 0 | 0 | 5 | 4 | 1 | 11 | 5 | 2 | 6 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 60.000.000 |
| 0 | 0 | 5 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 134.684.000 |
| **0** | **0** | **5** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **134.684.000** |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 134.684.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 134.684.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 134.684.000 |
| 0 | 0 | 5 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 | 97 | Nacional | 134.684.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **6** |  |  |  |  |  |  |  |  | **Obras Complementarias de Baja y Mediana Tensión (CAF Nº 6566)** | **220.572.640** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 6 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 220.572.640 |
| 0 | 0 | 6 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 220.572.640 |
| 0 | 0 | 6 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 73.072.640 |
| **0** | **0** | **6** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **73.072.640** |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 3.872.640 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 3.872.640 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 3.872.640 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 1 | 9 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 3.872.640 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 69.200.000 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 69.200.000 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 69.200.000 |
| 0 | 0 | 6 | 4 | 1 | 11 | 5 | 2 | 6 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 69.200.000 |
| 0 | 0 | 6 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 147.500.000 |
| **0** | **0** | **6** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **147.500.000** |
| 0 | 0 | 6 | 4 | 1 | 22 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 147.500.000 |
| 0 | 0 | 6 | 4 | 1 | 22 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 147.500.000 |
| 0 | 0 | 6 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 147.500.000 |
| 0 | 0 | 6 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 | 97 | Nacional | 147.500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **8** |  |  |  |  |  |  |  |  | **Ejecución de Obras de Abastecimiento de Energía Eléctrica (BID Nº 2514/OC-AR)** | **294.830.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 8 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 294.830.000 |
| 0 | 0 | 8 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 294.830.000 |
| 0 | 0 | 8 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 294.830.000 |
| **0** | **0** | **8** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **294.830.000** |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 294.830.000 |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 294.830.000 |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 294.830.000 |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 | 97 | Nacional | 294.830.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **9** |  |  |  |  |  |  |  |  | **Línea de Alta Tensión Rincón Santa María - Resistencia (CAF Nº 8517)** | **472.871.281** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 9 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 472.871.281 |
| 0 | 0 | 9 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 472.871.281 |
| 0 | 0 | 9 | 4 | 1 | 11 |  |  |  |  |  | Tesoro Nacional | 19.410.281 |
| **0** | **0** | **9** | **4** | **1** | **11** | **5** |  |  |  |  | **Transferencias** | **19.410.281** |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 19.410.281 |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 19.410.281 |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 19.410.281 |
| 0 | 0 | 9 | 4 | 1 | 11 | 5 | 1 | 9 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 19.410.281 |
| 0 | 0 | 9 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 453.461.000 |
| **0** | **0** | **9** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **453.461.000** |
| 0 | 0 | 9 | 4 | 1 | 22 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 453.461.000 |
| 0 | 0 | 9 | 4 | 1 | 22 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 453.461.000 |
| 0 | 0 | 9 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 453.461.000 |
| 0 | 0 | 9 | 4 | 1 | 22 | 5 | 2 | 6 | 9999 | 97 | Nacional | 453.461.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **2.966.261.921** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 04 | Ejecución de Obras de Transmisión de Energía | Ministerio de Energía y Minería | 1.783.304.000 | 0 | 0 |
|  |  |  |  |  |  |
| 05 | Línea Alta Tensión NEA - NOA (BID Nº 1764/OC-AR) | Ministerio de Energía y Minería | 197.336.000 | 0 | 0 |
|  |  |  |  |  |  |
| 06 | Obras Complementarias de Baja y Mediana Tensión (CAF Nº 6566) | Ministerio de Energía y Minería | 225.072.640 | 0 | 0 |
|  |  |  |  |  |  |
| 08 | Ejecución de Obras de Abastecimiento de Energía Eléctrica (BID Nº 2514/OC-AR) | Ministerio de Energía y Minería | 297.343.000 | 0 | 0 |
|  |  |  |  |  |  |
| 09 | Línea de Alta Tensión Rincón Santa María - Resistencia (CAF Nº 8517) | Ministerio de Energía y Minería | 487.831.281 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **2.990.886.921** | **0** | **0** |

PROGRAMA 78

**DESARROLLO ENERGÉTICO PROVINCIAL**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 78** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 1.602.937.067 |
| 0 | 0 | 4 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 1.602.937.067 |
| **0** | **0** | **4** | **13** | **3** |  |  |  |  |  | **Servicios No Personales** | **3.086.000** |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  |  |  | Servicios Básicos | 50.000 |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 50.000 |
| 0 | 0 | 4 | 13 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 50.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 3.036.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 3.036.000 |
| 0 | 0 | 4 | 13 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 3.036.000 |
| **0** | **0** | **4** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **586.000** |
| 0 | 0 | 4 | 13 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 486.000 |
| 0 | 0 | 4 | 13 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 486.000 |
| 0 | 0 | 4 | 13 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 486.000 |
| 0 | 0 | 4 | 13 | 4 | 8 |  |  |  |  | Activos Intangibles | 100.000 |
| 0 | 0 | 4 | 13 | 4 | 8 |  |  | 22 |  | Gastos de Capital | 100.000 |
| 0 | 0 | 4 | 13 | 4 | 8 |  |  | 22 | 1 | Moneda Nacional | 100.000 |
| **0** | **0** | **4** | **13** | **5** |  |  |  |  |  | **Transferencias** | **1.576.765.067** |
| 0 | 0 | 4 | 13 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 185.900 |
| 0 | 0 | 4 | 13 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 185.900 |
| 0 | 0 | 4 | 13 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 185.900 |
| 0 | 0 | 4 | 13 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 185.900 |
| 0 | 0 | 4 | 13 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 429.799.240 |
| 0 | 0 | 4 | 13 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 394.799.240 |
| 0 | 0 | 4 | 13 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 394.799.240 |
| 0 | 0 | 4 | 13 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 394.799.240 |
| 0 | 0 | 4 | 13 | 5 | 7 | 3 |  |  |  | Transferencias a Empresas Públicas no Fin. Provinciales | 35.000.000 |
| 0 | 0 | 4 | 13 | 5 | 7 | 3 |  | 21 |  | Gastos Corrientes | 35.000.000 |
| 0 | 0 | 4 | 13 | 5 | 7 | 3 |  | 21 | 1 | Moneda Nacional | 35.000.000 |
| 0 | 0 | 4 | 13 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 1.146.779.927 |
| 0 | 0 | 4 | 13 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 1.146.779.927 |
| 0 | 0 | 4 | 13 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 1.146.779.927 |
| 0 | 0 | 4 | 13 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 1.146.779.927 |
| **0** | **0** | **4** | **13** | **6** |  |  |  |  |  | **Incremento de Activos Financieros** | **22.500.000** |
| 0 | 0 | 4 | 13 | 6 | 3 |  |  |  |  | Préstamos a Largo Plazo | 22.500.000 |
| 0 | 0 | 4 | 13 | 6 | 3 | 1 |  |  |  | Préstamos a Largo Plazo al Sector Privado | 22.500.000 |
| 0 | 0 | 4 | 13 | 6 | 3 | 1 |  | 22 |  | Gastos de Capital | 22.500.000 |
| 0 | 0 | 4 | 13 | 6 | 3 | 1 |  | 22 | 1 | Moneda Nacional | 22.500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **1.602.937.067** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 78** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Fondo Eléctrico de Desarrollo del Interior (FEDEI)** | **1.146.779.927** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 1.146.779.927 |
| 0 | 0 | 1 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 1.146.779.927 |
| 0 | 0 | 1 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 1.146.779.927 |
| **0** | **0** | **1** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **1.146.779.927** |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 1.146.779.927 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 1.146.779.927 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 |  | Otros organismos provinciales | 1.146.779.927 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 6 | Provincia de Buenos Aires | 40.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 10 | Provincia de Catamarca | 59.618.900 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 14 | Provincia de Córdoba | 40.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 18 | Provincia de Corrientes | 50.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 22 | Provincia del Chaco | 53.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 26 | Provincia del Chubut | 55.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 30 | Provincia de Entre Ríos | 47.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 34 | Provincia de Formosa | 60.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 38 | Provincia de Jujuy | 50.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 42 | Provincia de La Pampa | 44.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 46 | Provincia de La Rioja | 57.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 50 | Provincia de Mendoza | 45.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 54 | Provincia de Misiones | 58.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 58 | Provincia del Neuquén | 51.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 62 | Provincia de Río Negro | 49.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 66 | Provincia de Salta | 49.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 70 | Provincia de San Juan | 46.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 74 | Provincia de San Luis | 45.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 78 | Provincia de Santa Cruz | 61.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 82 | Provincia de Santa Fe | 40.100.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 86 | Provincia de Santiago del Estero | 52.600.000 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 90 | Provincia de Tucumán | 46.061.027 |
| 0 | 0 | 1 | 4 | 1 | 13 | 5 | 8 | 1 | 3009 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 42.100.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **2** |  |  |  |  |  |  |  |  | **Fondo Nacional de Energía Eléctrica - FSCT60%** | **394.799.240** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 2 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 394.799.240 |
| 0 | 0 | 2 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 394.799.240 |
| 0 | 0 | 2 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 394.799.240 |
| **0** | **0** | **2** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **394.799.240** |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 394.799.240 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 394.799.240 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 |  | Otros Organismos Provinciales | 394.799.240 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 6 | Provincia de Buenos Aires | 15.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 10 | Provincia de Catamarca | 1.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 14 | Provincia de Córdoba | 13.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 18 | Provincia de Corrientes | 17.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 22 | Provincia del Chaco | 18.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 26 | Provincia del Chubut | 26.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 30 | Provincia de Entre Ríos | 17.210.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 34 | Provincia de Formosa | 18.210.101 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 38 | Provincia de Jujuy | 26.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 42 | Provincia de La Pampa | 24.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 46 | Provincia de La Rioja | 18.201.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 50 | Provincia de Mendoza | 14.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 54 | Provincia de Misiones | 17.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 58 | Provincia del Neuquén | 18.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 62 | Provincia de Río Negro | 14.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 66 | Provincia de Salta | 19.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 70 | Provincia de San Juan | 24.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 74 | Provincia de San Luis | 17.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 78 | Provincia de Santa Cruz | 15.200.000 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 82 | Provincia de Santa Fe | 11.222.506 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 86 | Provincia de Santiago del Estero | 19.224.780 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 90 | Provincia de Tucumán | 12.255.484 |
| 0 | 0 | 2 | 4 | 1 | 13 | 5 | 7 | 1 | 3009 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 17.215.369 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **3** |  |  |  |  |  |  |  |  | **Energía Eólica** | **185.900** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 185.900 |
| 0 | 0 | 3 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 185.900 |
| 0 | 0 | 3 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 185.900 |
| **0** | **0** | **3** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **185.900** |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 185.900 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 185.900 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 9 | 2174 |  | Productores de Energía Eólica | 185.900 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 9 | 2174 | 6 | Provincia de Buenos Aires | 31.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 9 | 2174 | 26 | Provincia del Chubut | 120.000 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 9 | 2174 | 42 | Provincia de La Pampa | 11.800 |
| 0 | 0 | 3 | 4 | 1 | 13 | 5 | 1 | 9 | 2174 | 58 | Provincia del Neuquén | 23.100 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **4** |  |  |  |  |  |  |  |  | **Cumplimiento Ley Nº 23.681 - Santa Cruz** | **35.000.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 35.000.000 |
| 0 | 0 | 4 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 35.000.000 |
| 0 | 0 | 4 | 4 | 1 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 35.000.000 |
| **0** | **0** | **4** | **4** | **1** | **13** | **5** |  |  |  |  | **Transferencias** | **35.000.000** |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 35.000.000 |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 7 | 3 |  |  | Transferencias a Empresas Públicas no Fin. Provinciales | 35.000.000 |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 7 | 3 | 79 |  | Empresa Eléctrica de Santa Cruz S.A. | 35.000.000 |
| 0 | 0 | 4 | 4 | 1 | 13 | 5 | 7 | 3 | 79 | 78 | Provincia de Santa Cruz | 35.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **1.576.765.067** |

| **LISTADO DE ACTIVIDADES ESPECÍFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Fondo Eléctrico de Desarrollo del Interior (FEDEI) | Ministerio de Energía y Minería | 1.172.951.927 | 0 | 0 |
|  |  |  |  |  |  |
| 02 | Fondo Nacional de Energía Eléctrica - FSCT60% | Ministerio de Energía y Minería | 394.799.240 | 0 | 0 |
|  |  |  |  |  |  |
| 03 | Energía Eólica | Ministerio de Energía y Minería | 185.900 | 0 | 0 |
|  |  |  |  |  |  |
| 04 | Cumplimiento Ley Nº 23.681 - Santa Cruz | Ministerio de Energía y Minería | 35.000.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **1.602.937.067** | **0** | **0** |

OTRAS CATEGORÍAS PRESUPUESTARIAS 94

**ASISTENCIA FINANCIERA A EMPRESAS PÚBLICAS Y AL ENTE BINACIONAL YACYRETÁ**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

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| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORÍAS PRESUPUESTARIAS 94** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 685.520.000 |
| 0 | 0 | 4 | 22 |  |  |  |  |  |  | Crédito Externo | 685.520.000 |
| **0** | **0** | **4** | **22** | **5** |  |  |  |  |  | **Transferencias** | **685.520.000** |
| 0 | 0 | 4 | 22 | 5 | 5 |  |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 685.520.000 |
| 0 | 0 | 4 | 22 | 5 | 5 | 7 |  |  |  | Transf.a Emp. Pub. No Finan. p/Financiar Gastos de Capital | 600.000.000 |
| 0 | 0 | 4 | 22 | 5 | 5 | 7 |  | 22 |  | Gastos de Capital | 600.000.000 |
| 0 | 0 | 4 | 22 | 5 | 5 | 7 |  | 22 | 1 | Moneda Nacional | 600.000.000 |
| 0 | 0 | 4 | 22 | 5 | 5 | 8 |  |  |  | Transf.a Emp. Pub. Multinac. p/Financiar Gastos de Capital | 85.520.000 |
| 0 | 0 | 4 | 22 | 5 | 5 | 8 |  | 22 |  | Gastos de Capital | 85.520.000 |
| 0 | 0 | 4 | 22 | 5 | 5 | 8 |  | 22 | 1 | Moneda Nacional | 85.520.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **685.520.000** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORÍAS PRESUPUESTARIAS 94** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **7** |  |  |  |  |  |  |  |  | **Apoyo para la Integración Vial Argentina y Paraguay (CAF Nº 4724)** | **85.520.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 7 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 85.520.000 |
| 0 | 0 | 7 | 4 | 3 |  |  |  |  |  |  | Transporte | 85.520.000 |
| 0 | 0 | 7 | 4 | 3 | 22 |  |  |  |  |  | Crédito Externo | 85.520.000 |
| **0** | **0** | **7** | **4** | **3** | **22** | **5** |  |  |  |  | **Transferencias** | **85.520.000** |
| 0 | 0 | 7 | 4 | 3 | 22 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 85.520.000 |
| 0 | 0 | 7 | 4 | 3 | 22 | 5 | 5 | 8 |  |  | Transf.a Emp. Pub. Multinac. p/Financiar Gastos de Capital | 85.520.000 |
| 0 | 0 | 7 | 4 | 3 | 22 | 5 | 5 | 8 | 551 |  | Ente Binacional Yacyretá | 85.520.000 |
| 0 | 0 | 7 | 4 | 3 | 22 | 5 | 5 | 8 | 551 | 98 | Binacional | 85.520.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **8** |  |  |  |  |  |  |  |  | **Apoyo para la Extensión de la Vida Útil de la Central de Embalse (CAF Nº 8086)** | **600.000.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 8 | 4 |  |  |  |  |  |  |  | SERVICIOS ECONOMICOS | 600.000.000 |
| 0 | 0 | 8 | 4 | 1 |  |  |  |  |  |  | Energía, Combustibles y Minería | 600.000.000 |
| 0 | 0 | 8 | 4 | 1 | 22 |  |  |  |  |  | Crédito Externo | 600.000.000 |
| **0** | **0** | **8** | **4** | **1** | **22** | **5** |  |  |  |  | **Transferencias** | **600.000.000** |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 5 |  |  |  | Transferencias a Otras Entidades del Sector Público Nacional | 600.000.000 |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 5 | 7 |  |  | Transf.a Emp. Pub. No Finan. p/Financiar Gastos de Capital | 600.000.000 |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 5 | 7 | 794 |  | Nucleoelectrica Argentina S.A. | 600.000.000 |
| 0 | 0 | 8 | 4 | 1 | 22 | 5 | 5 | 7 | 794 | 14 | Provincia de Córdoba | 600.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **685.520.000** |

OTRAS CATEGORÍAS PRESUPUESTARIAS 98

**APLICACIONES FINANCIERAS**

Servicio Administrativo Financiero

**328**

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| **APLICACIONES FINANCIERAS** | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORÍAS PRESUPUESTARIAS 98** | | | | | | | | | | |
|  | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N.** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 0 | 9 |  |  |  |  |  |  |  | OTROS | 16.218.718.762 |
| 0 | 9 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 310.925.762 |
| **0** | **9** | **13** | **6** |  |  |  |  |  | **Incremento de Activos Financieros** | **310.925.762** |
| 0 | 9 | 13 | 6 | 5 |  |  |  |  | Incremento de Disponibilidades | 310.925.762 |
| 0 | 9 | 13 | 6 | 5 | 1 |  |  |  | Incremento de Caja y Bancos | 310.925.762 |
| 0 | 9 | 13 | 6 | 5 | 1 |  | 23 |  | Aplicaciones Financieras | 310.925.762 |
| 0 | 9 | 13 | 6 | 5 | 1 |  | 23 | 1 | Moneda Nacional | 310.925.762 |
| 0 | 9 | 15 |  |  |  |  |  |  | Crédito Interno | 15.907.793.000 |
| **0** | **9** | **15** | **6** |  |  |  |  |  | **Incremento de Activos Financieros** | **7.099.793.000** |
| 0 | 9 | 15 | 6 | 8 |  |  |  |  | Inc. de Activos Diferidos y Adel. a Proveed. y Contratistas | 7.099.793.000 |
| 0 | 9 | 15 | 6 | 8 | 7 |  |  |  | Adelantos a Proveedores y Contratistas a Largo Plazo | 7.099.793.000 |
| 0 | 9 | 15 | 6 | 8 | 7 |  | 23 |  | Aplicaciones Financieras | 7.099.793.000 |
| 0 | 9 | 15 | 6 | 8 | 7 |  | 23 | 1 | Moneda Nacional | 7.099.793.000 |
| **0** | **9** | **15** | **7** |  |  |  |  |  | **Servicio de la Deuda y Disminución de Otros Pasivos** | **8.808.000.000** |
| 0 | 9 | 15 | 7 | 6 |  |  |  |  | Disminución de Cuentas y Documentos a Pagar | 8.808.000.000 |
| 0 | 9 | 15 | 7 | 6 | 7 |  |  |  | Disminución de Otras Cuentas a Pagar a Largo Plazo | 8.808.000.000 |
| 0 | 9 | 15 | 7 | 6 | 7 |  | 23 |  | Aplicaciones Financieras | 8.808.000.000 |
| 0 | 9 | 15 | 7 | 6 | 7 |  | 23 | 1 | Moneda Nacional | 8.808.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | **16.218.718.762** |

OTRAS CATEGORÍAS PRESUPUESTARIAS 99

**EROGACIONES FIGURATIVAS**

UNIDAD EJECUTORA

**MINISTERIO DE ENERGÍA Y MINERÍA**

Servicio Administrativo Financiero

**328**

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| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
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|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORÍAS PRESUPUESTARIAS 99** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 9 |  |  |  |  |  |  |  | OTROS | 4.181.408.000 |
| 0 | 0 | 9 | 11 |  |  |  |  |  |  | Tesoro Nacional | 3.772.208.000 |
| **0** | **0** | **9** | **11** | **9** |  |  |  |  |  | **Gastos Figurativos** | **3.772.208.000** |
| 0 | 0 | 9 | 11 | 9 | 1 |  |  |  |  | Gastos Fig. de la Adm. Nac. p/Transacciones Corrientes | 2.363.716.860 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 |  |  |  | Contribución a Organismos Descentralizados | 2.363.716.860 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 | 105 |  |  | Comision Nacional de Energia Atomica | 2.153.234.226 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 | 105 | 21 |  | Gastos Corrientes | 2.153.234.226 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 | 105 | 21 | 1 | Moneda Nacional | 2.153.234.226 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 | 624 |  |  | Servicio Geologico Minero Argentino | 210.482.634 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 | 624 | 21 |  | Gastos Corrientes | 210.482.634 |
| 0 | 0 | 9 | 11 | 9 | 1 | 2 | 624 | 21 | 1 | Moneda Nacional | 210.482.634 |
| 0 | 0 | 9 | 11 | 9 | 2 |  |  |  |  | Gastos Fig. de la Adm. Nac. P/Transacciones de Capital | 1.408.491.140 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 |  |  |  | Contribución a Organismos Descentralizados | 1.408.491.140 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 | 105 |  |  | Comision Nacional de Energia Atomica | 1.394.250.774 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 | 105 | 22 |  | Gastos de Capital | 1.394.250.774 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 | 105 | 22 | 1 | Moneda Nacional | 1.394.250.774 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 | 624 |  |  | Servicio Geologico Minero Argentino | 14.240.366 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 | 624 | 22 |  | Gastos de Capital | 14.240.366 |
| 0 | 0 | 9 | 11 | 9 | 2 | 2 | 624 | 22 | 1 | Moneda Nacional | 14.240.366 |
| 0 | 0 | 9 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 109.200.000 |
| **0** | **0** | **9** | **13** | **9** |  |  |  |  |  | **Gastos Figurativos** | **109.200.000** |
| 0 | 0 | 9 | 13 | 9 | 1 |  |  |  |  | Gastos Fig. de la Adm. Nac. p/Transacciones Corrientes | 109.200.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 1 |  |  |  | Contribución a la Administración Central | 107.200.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 1 | 999 |  |  | Tesoreria General de la Nacion | 107.200.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 1 | 999 | 21 |  | Gastos Corrientes | 107.200.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 1 | 999 | 21 | 1 | Moneda Nacional | 107.200.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 2 |  |  |  | Contribución a Organismos Descentralizados | 2.000.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 2 | 624 |  |  | Servicio Geologico Minero Argentino | 2.000.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 2 | 624 | 21 |  | Gastos Corrientes | 2.000.000 |
| 0 | 0 | 9 | 13 | 9 | 1 | 2 | 624 | 21 | 1 | Moneda Nacional | 2.000.000 |
| 0 | 0 | 9 | 15 |  |  |  |  |  |  | Crédito Interno | 300.000.000 |
| **0** | **0** | **9** | **15** | **9** |  |  |  |  |  | **Gastos Figurativos** | **300.000.000** |
| 0 | 0 | 9 | 15 | 9 | 2 |  |  |  |  | Gastos Fig. de la Adm. Nac. P/Transacciones de Capital | 300.000.000 |
| 0 | 0 | 9 | 15 | 9 | 2 | 2 |  |  |  | Contribución a Organismos Descentralizados | 300.000.000 |
| 0 | 0 | 9 | 15 | 9 | 2 | 2 | 105 |  |  | Comision Nacional de Energia Atomica | 300.000.000 |
| 0 | 0 | 9 | 15 | 9 | 2 | 2 | 105 | 22 |  | Gastos de Capital | 300.000.000 |
| 0 | 0 | 9 | 15 | 9 | 2 | 2 | 105 | 22 | 1 | Moneda Nacional | 300.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **4.181.408.000** |

| **APLICACIONES FINANCIERAS** | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORÍAS PRESUPUESTARIAS 99** | | | | | | | | | | |
|  | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N.** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 0 | 9 |  |  |  |  |  |  |  | OTROS | 1.907.000.000 |
| 0 | 9 | 11 |  |  |  |  |  |  | Tesoro Nacional | 707.000.000 |
| **0** | **9** | **11** | **9** |  |  |  |  |  | **Gastos Figurativos** | **707.000.000** |
| 0 | 9 | 11 | 9 | 3 |  |  |  |  | Gastos Figurat.de la Admin. Nac.para Aplic.Financieras | 707.000.000 |
| 0 | 9 | 11 | 9 | 3 | 2 |  |  |  | Contribución a Organismos Descentralizados | 707.000.000 |
| 0 | 9 | 11 | 9 | 3 | 2 | 105 | 23 |  | Aplicaciones Financieras | 707.000.000 |
| 0 | 9 | 11 | 9 | 3 | 2 | 105 | 23 | 1 | Moneda Nacional | 707.000.000 |
| 0 | 9 | 15 |  |  |  |  |  |  | Crédito Interno | 1.200.000.000 |
| **0** | **9** | **15** | **9** |  |  |  |  |  | **Gastos Figurativos** | **1.200.000.000** |
| 0 | 9 | 15 | 9 | 3 |  |  |  |  | Gastos Figurat.de la Admin. Nac.para Aplic.Financieras | 1.200.000.000 |
| 0 | 9 | 15 | 9 | 3 | 2 |  |  |  | Contribución a Organismos Descentralizados | 1.200.000.000 |
| 0 | 9 | 15 | 9 | 3 | 2 | 105 | 23 |  | Aplicaciones Financieras | 1.200.000.000 |
| 0 | 9 | 15 | 9 | 3 | 2 | 105 | 23 | 1 | Moneda Nacional | 1.200.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | **1.907.000.000** |

| **FUENTES FINANCIERAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
| A | | | | | |
| **TIPO** | **CLASE** | **CONCEPTO** | **SERVICIO CEDENTE** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |
| **35** |  |  |  | **Disminución de Otros Activos Financieros** | **87.060.211** |
| 35 | 1 |  |  | Disminución de Disponibilidades | 87.060.211 |
| 35 | 1 | 1 |  | De Caja y Bancos | 87.060.211 |
| **37** |  |  |  | **Obtención de Préstamos** | **2.342.871.609** |
| 37 | 9 |  |  | Del Sector Externo | 2.342.871.609 |
| 37 | 9 | 2 |  | Del Sector Externo a Largo Plazo | 2.342.871.609 |
|  |  |  |  |  |  |
| **TOTAL** |  |  |  |  | **2.429.931.820** |