

Presupuesto Asignado Ministerio de Justicia - 31 de diciembre 2020

| Ejer | Pr | Fte | Pg | In | Crédito Vigente |
|------|----|-----|----|----|-----------------|
| 2020 | 1 | 1 | 1 | 1 | 1.435.343 |
| 2020 | 1 | 1 | 1 | 4 | 16.400.000 |
| 2020 | 1 | 1 | 18 | 3 | 1.286.340.919 |
| 2020 | 1 | 1 | 26 | 5 | 234.793.004 |
| 2020 | 1 | 1 | 40 | 1 | 117.500.000 |
| 2020 | 1 | 1 | 40 | 2 | 28.500.000 |
| 2020 | 1 | 1 | 40 | 3 | 12.000.000 |
| 2020 | 1 | 1 | 40 | 4 | 76.000.000 |
| 2020 | 1 | 1 | 40 | 5 | 1.206.385 |
| 2020 | 1 | 1 | 43 | 3 | 150.000.000 |
| 2020 | 1 | 1 | 94 | 9 | 77.713.293 |
| 2020 | 1 | 1 | 95 | 9 | 147.044.043 |
| 2020 | 1 | 1 | 96 | 9 | 64.961.097 |
| 2020 | 1 | 1 | 97 | 9 | 3.709.656 |
| 2020 | 1 | 3 | 1 | 1 | 383.278.727 |
| 2020 | 1 | 3 | 1 | 2 | 3.880.135 |
| 2020 | 1 | 3 | 1 | 3 | 144.095.998 |
| 2020 | 1 | 3 | 1 | 5 | 34.348.676 |
| 2020 | 1 | 3 | 18 | 1 | 145.038.956 |
| 2020 | 1 | 3 | 18 | 2 | 5.072.955 |
| 2020 | 1 | 3 | 18 | 3 | 446.737.615 |
| 2020 | 1 | 3 | 18 | 5 | 90.000.000 |
| 2020 | 1 | 3 | 19 | 1 | 308.356.167 |
| 2020 | 1 | 3 | 19 | 2 | 6.371.234 |
| 2020 | 1 | 3 | 19 | 3 | 31.992.100 |
| 2020 | 1 | 3 | 21 | 1 | 34.199.850 |
| 2020 | 1 | 3 | 21 | 2 | 777.008 |
| 2020 | 1 | 3 | 21 | 3 | 4.958.000 |
| 2020 | 1 | 3 | 26 | 1 | 276.617.660 |
| 2020 | 1 | 3 | 26 | 2 | 9.571.375 |
| 2020 | 1 | 3 | 26 | 3 | 40.273.700 |
| 2020 | 1 | 3 | 26 | 5 | 285.777.000 |
| 2020 | 1 | 3 | 27 | 1 | 84.564.865 |
| 2020 | 1 | 3 | 27 | 2 | 2.816.644 |
| 2020 | 1 | 3 | 27 | 3 | 15.628.700 |
| 2020 | 1 | 3 | 27 | 5 | 2.000.000 |
| 2020 | 1 | 3 | 38 | 1 | 11.000.003 |
| 2020 | 1 | 3 | 38 | 2 | 10.649 |
| 2020 | 1 | 3 | 38 | 3 | 1.693.423 |
| 2020 | 1 | 3 | 38 | 5 | 50.786.000 |
| 2020 | 1 | 3 | 40 | 2 | 50.950.546 |
| 2020 | 1 | 3 | 40 | 3 | 90.941.600 |
| 2020 | 1 | 3 | 40 | 4 | 4.200.000 |
| 2020 | 1 | 3 | 40 | 5 | 322.324 |
| 2020 | 1 | 3 | 41 | 2 | 1.067.057 |
| 2020 | 1 | 3 | 41 | 3 | 5.137.200 |
| 2020 | 1 | 3 | 43 | 1 | 275.314.780 |
| 2020 | 1 | 3 | 43 | 2 | 3.072.388 |
| 2020 | 1 | 3 | 43 | 3 | 181.092.682 |
| 2020 | 1 | 3 | 43 | 5 | 8.909.000 |
| 2020 | 1 | 3 | 89 | 9 | 211.943.028 |
| 2020 | 1 | 3 | 92 | 9 | 666.086.194 |
| 2020 | 1 | 3 | 93 | 9 | 2.625.353.439 |
| 2020 | 1 | 3 | 94 | 9 | 118.479.719 |
| 2020 | 1 | 3 | 95 | 9 | 160.290.000 |
| 2020 | 1 | 3 | 96 | 9 | 245.189.211 |
| 2020 | 1 | 3 | 97 | 9 | 37.926.218 |
| 2020 | 1 | 3 | 98 | 6 | 51.338.077 |
| 2020 | 1 | 3 | 99 | 9 | 1.544.988.304 |
| 2020 | 2 | 2 | 40 | 2 | 960.000 |
| 2020 | 2 | 2 | 40 | 3 | 13.440.000 |
| 2020 | 2 | 2 | 40 | 4 | 33.600.000 |

Totales Generales

10.968.052.947