

Presupuesto Justicia al 30 de septiembre 2020

Ejer	Pr	Fte	Pg	In	Crédito Vigente
2020	1	1	1	1	1.435.343
2020	1	1	1	4	16.400.000
2020	1	1	18	3	1.675.000.000
2020	1	1	18	5	0
2020	1	1	26	5	155.397.000
2020	1	1	38	5	0
2020	1	1	40	1	117.500.000
2020	1	1	40	2	28.500.000
2020	1	1	40	3	12.000.000
2020	1	1	40	4	76.000.000
2020	1	1	40	5	363.160.420
2020	1	1	43	3	150.000.000
2020	1	1	92	9	0
2020	1	1	93	9	0
2020	1	1	94	9	77.713.293
2020	1	1	95	9	116.939.737
2020	1	1	96	9	51.504.270
2020	1	1	97	9	3.709.656
2020	1	3	1	1	351.278.727
2020	1	3	1	2	3.880.135
2020	1	3	1	3	161.675.998
2020	1	3	1	4	0
2020	1	3	1	5	34.348.676
2020	1	3	18	1	140.038.956
2020	1	3	18	2	5.072.955
2020	1	3	18	3	563.676.520
2020	1	3	18	5	0
2020	1	3	19	1	308.356.167
2020	1	3	19	2	6.371.234
2020	1	3	19	3	32.572.100
2020	1	3	21	1	34.199.850
2020	1	3	21	2	777.008
2020	1	3	21	3	5.158.000
2020	1	3	26	1	276.617.660
2020	1	3	26	2	9.571.375
2020	1	3	26	3	48.073.700
2020	1	3	26	5	285.777.000
2020	1	3	27	1	84.564.865
2020	1	3	27	2	2.816.644
2020	1	3	27	3	16.428.700
2020	1	3	27	5	2.000.000
2020	1	3	38	1	11.000.003
2020	1	3	38	2	10.649
2020	1	3	38	3	1.693.423
2020	1	3	38	5	28.847.095
2020	1	3	40	2	50.950.546
2020	1	3	40	3	91.941.600
2020	1	3	40	4	4.200.000
2020	1	3	40	5	322.324
2020	1	3	41	2	1.067.057
2020	1	3	41	3	5.137.200
2020	1	3	43	1	247.314.780
2020	1	3	43	2	3.072.388
2020	1	3	43	3	213.132.682
2020	1	3	43	5	8.909.000
2020	1	3	89	9	211.943.028
2020	1	3	92	9	666.086.194
2020	1	3	93	9	2.625.353.439
2020	1	3	94	9	118.479.719
2020	1	3	95	9	160.290.000
2020	1	3	96	9	245.189.211
2020	1	3	97	9	37.926.218
2020	1	3	98	6	51.338.077
2020	1	3	99	9	0
2020	2	2	40	2	960.000
2020	2	2	40	3	13.440.000
2020	2	2	40	4	33.600.000