

		1011 PRES 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
PRES	<b>Total Gastos de</b>	<b>988.824.159</b>	-	-	<b>516.099.096</b>
PRES	<b>Total Bienes de</b>	<b>171.771.222</b>	<b>2.839.312</b>	<b>2.288.712</b>	<b>3.732.223</b>
PRES	<b>Total Servicios No</b>	<b>111.922.742</b>	<b>119.696.298</b>	<b>189.387.988</b>	<b>47.947.289</b>
PRES	<b>Total Bienes De Uso -</b>	<b>4.874.109</b>	<b>1.563.287</b>	<b>1.525.989</b>	<b>1.377.582</b>
PRES	<b>Inversión</b>				
PRES	<b>Total Presidencia</b>	<b>1.277.392.232</b>	<b>124.098.898</b>	<b>193.202.689</b>	<b>569.156.191</b>
		-	-	-	-
		1012 GGA 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
GGA	<b>Total Gastos de</b>	<b>1.031.201.152</b>	-	-	<b>565.541.694</b>
GGA	<b>Total Bienes de</b>	<b>27.938.767</b>	<b>8.392.273</b>	<b>8.837.384</b>	<b>8.679.725</b>
GGA	<b>Total Servicios No</b>	<b>228.692.527</b>	<b>495.397.828</b>	<b>434.319.304</b>	<b>153.912.763</b>
GGA	<b>Total Bienes De Uso -</b>	<b>67.920.973</b>	<b>359.834.883</b>	<b>83.612.951</b>	<b>61.825.241</b>
GGA	<b>Inversión</b>				
GGA	<b>Total Impuestos</b>	<b>3.801.041.654</b>	-	-	<b>2.447.618.514</b>
GGA	<b>Total Gcia. Gral.</b>	<b>5.156.795.074</b>	<b>863.624.984</b>	<b>526.769.639</b>	<b>3.237.577.938</b>
GGA	<b>Administrativa</b>				
		-	-	-	-
		1013 GGRRH 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
GRRR	<b>Total Gastos de</b>	<b>636.031.344</b>	-	-	<b>180.039.690</b>
GRRR	<b>Total Bienes de</b>	<b>55.273.026</b>	<b>6.173.613</b>	<b>2.501.501</b>	<b>4.817.423</b>
GRRR	<b>Total Servicios No</b>	<b>154.157.685</b>	<b>189.911.772</b>	<b>142.887.040</b>	<b>5.134.651</b>
GRRR	<b>Total Bienes De Uso -</b>	<b>1.292.810</b>	<b>13.204.877</b>	<b>8.525.600</b>	<b>869.813</b>
GRRR	<b>Inversión</b>				
GRRR	<b>Total Gcia. Gral.de</b>	<b>846.754.865</b>	<b>209.290.262</b>	<b>153.914.141</b>	<b>190.861.577</b>
GRRR	<b>Recursos Humanos</b>				<b>0,00</b>
		-	-	-	0,00
		1014 GGCOM 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
GGCO	<b>Total Gastos de</b>	<b>490.036.409</b>	-	-	<b>240.184.676</b>
GGCO	<b>Total Bienes de</b>	<b>2.031.351</b>	<b>189.124</b>	<b>182.929</b>	<b>524.392</b>
GGCO	<b>Total Servicios No</b>	<b>92.527.883</b>	<b>20.113.161</b>	<b>72.491.621</b>	<b>38.971.081</b>
GGCO	<b>Total Bienes De Uso -</b>	<b>-</b>	<b>4.024.652</b>	<b>3.149.171</b>	<b>1.159.623</b>
GGCO	<b>Inversión</b>				
GGCO	<b>Total Gcia. Comercial</b>	<b>584.595.642</b>	<b>24.326.938</b>	<b>75.823.721</b>	<b>280.839.772</b>
		-	-	-	-
		1015 GGCOMP 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
GGCO	<b>Total Gastos de</b>	<b>981.599.164</b>	-	-	<b>505.312.948</b>
GGCO	<b>Total Bienes de</b>	<b>81.206.066</b>	<b>7.074.040</b>	<b>162.193</b>	<b>9.315.631</b>
GGCO	<b>Total Servicios No</b>	<b>144.566.541</b>	<b>82.643.608</b>	<b>81.308.265</b>	<b>31.070.320</b>
GGCO	<b>Total Bienes De Uso -</b>	<b>35.457.374</b>	<b>2.884.852</b>	<b>24.501.263</b>	<b>19.777.925</b>
GGCO	<b>Inversión</b>				
GGCO	<b>Total Gerencia de</b>	<b>1.242.829.145</b>	<b>92.602.501</b>	<b>105.971.721</b>	<b>565.476.823</b>
		-	-	-	-
		1016 GGO 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
GGO	<b>Total Gastos de</b>	<b>47.130.425.238</b>	-	-	<b>25.058.141.082</b>
GGO	<b>Total Bienes de</b>	<b>6.510.599.311</b>	<b>8.095.171.439</b>	<b>6.973.506.675</b>	<b>2.336.592.022</b>

GGO	<b>Total Servicios No</b>	9.209.754.175	12.617.992.564	11.078.839.543	5.744.919.677
	<b>Total Bienes De Uso -</b>	3.190.454.733	11.141.100.676	8.186.366.069	1.742.780.634
GGO	<b>Inversión</b>				
GGO	<b>Total Gerencia General</b>	66.041.233.457	31.854.264.680	26.238.712.287	34.882.433.415
GGO	<b>Operativa</b>				

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		TAO 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
TAO	<b>Total Gastos de</b>	51.258.117.465	-	-	27.065.319.187
TAO	<b>Total Bienes de</b>	6.848.819.743	8.119.839.802	6.987.479.395	2.363.661.416
TAO	<b>Total Servicios No</b>	9.941.621.553	13.525.755.232	11.999.233.760	6.021.955.780
	<b>Total Bienes De Uso -</b>	3.300.000.000	11.522.613.228	8.307.681.043	1.827.790.817
TAO	<b>Inversión</b>				
TAO	<b>Total Impuestos</b>	3.801.041.654	-	-	2.447.618.514
TAO	<b>Total Trenes</b>	75.149.600.414	33.168.208.262	27.294.394.198	39.726.345.715

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		1016 GGO 30.06.2021			
Inciso		Plan 2021	Preventivo	Comprometido	Devengado
CONT	<b>Total Gastos de</b>	-	-	-	-
CONT	<b>Total Bienes de</b>	0	0	-	0
CONT	<b>Total Servicios No</b>	-	-	-	0
	<b>Total Bienes De Uso -</b>	-	-	-	0
CONT	<b>Inversión</b>				
CONT	<b>Total Impuestos</b>	-	-	-	-
CONT	<b>Total Trenes</b>	-	-	-	0